

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation: 05/17/2024

| | | |
|---|------------------------------|---|
| P/A/P 1 (001, 002, CSSP, LP): | Appropriation Source: | FY 2024 GAA |
| CONVERGENCE AND SPECIAL SUPPORT PROGRAM | UACS: | 300221106111000 |
| P/A/P 2 (Program): | Project ID: | P00839329LZ |
| Basic Infrastructure Program (BIP) | Region: | Region V |
| P/A/P 3 (Sub-Program): | Implementing Office: | Catanduanes District Engineering Office |
| BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities | Appropriation (Php): | 5,000,000 |

Name of Project per GAA:

Construction of Road, Barangay Magsaysay to Barangay Bogao, Bagamanoc, Catanduanes

Implementing
A Office Justification
for Modification:

Correction of spelling in project location due to typographical error. LGU Certification attached. Increase in target of CW1 from 0.3 to 0.422 Lane KM to complete the required concreting of damaged gap. Addition of CW2 since area is flood prone.

A.1 ☒ Certificate of Reasonableness of Cost Estimate by RD Virgilio C. Eduarte dated 03/01/2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1 ☒ Typographical Error/s
B.1.2 ☐ Change in Location (for non-existent locations only)
B.1.3 ☐ Change in Station Limits
B.1.4 ☐ Addition/ Deletion of Word/s

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1 ☒ Change in Targets
B.2.2 ☐ Change in Scope of Work
B.2.3 ☒ Change in Component Amount
B.2.3.1 ☒ Addition of Component (including excess amount)
B.2.3.2 ☐ Deletion of Component
B.2.3.3 ☐ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☒ Additional Project Component/s

C.2 Component/s:

| COMP | SCOPE OF WORK | | TARGET | | INCREASE/ DECREASE (%) | |
|------|-------------------------------|---|-------------|-------------------|------------------------|----------|
| | FROM | TO | FROM | TO | Unit Cost | Target |
| CW1 | Construction of Concrete Road | Construction of Concrete Road | 0.3 Lane KM | 0.422 Lane KM | -62.90% | 40.67% |
| CW2 | | Construction of Drainage Structure along Road | | 476 Lineal meters | -44.65% | 80.66% * |
| CW3 | | | | | | |
| ROW | | | | | | |

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions
D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

*** COMPARED WITH BDC UNIT COST.**
Certificate of Availability of Funds (CAF) attached.

Evaluated By:

ALEX B. SOTE
Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☐ Secretary
E.2 ☒ Undersecretary for Operations

☐ Recommended for Approval
Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

This refers to the memorandum dated March 08, 2024 of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, endorsing the project modification requested by OIC-District Engineer Denis C. Cagomoc, Catanduanes District Engineering Office, under FY 2024 General Appropriation Act (GAA), to wit:

| As per GAA/Original | | | As Modified | | |
|--|------------------------|--------------------|---|--|--------------------|
| Project Description | | | | | |
| UACS: 300221106111000 | | | CONVERGENCE AND SPECIAL SUPPORT PROGRAM Basic Infrastructure Program (BIP) - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities | | |
| Project ID: P00839329LZ | | | | | |
| CONVERGENCE AND SPECIAL SUPPORT PROGRAM | | | | | |
| Basic Infrastructure Program (BIP) - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities | | | Basic Infrastructure Program (BIP) - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities | | |
| Construction of Road, Barangay Magsaysay to Barangay <u>Bogao</u> , Bagamanoc, Catanduanes | | | Construction of Road, Barangay Magsaysay to Barangay <u>Bugao</u> , Bagamanoc, Catanduanes | | |
| Physical Target | Unit Cost (P'000) | Allocation (P'000) | Physical Target | Unit Cost (P'000) | Allocation (P'000) |
| CW1 – Construction of Concrete Road – 0.3 Lane Km | 16,500.00 / Lane Km | 4,950.00 | CW1 – Construction of Concrete Road – 0.422 Lane Km | 6,121.754 / Lane Km <u>P 12.2 M / km</u> | 2,583.380 |
| | | | CW2 – Construction of Drainage Structure Along Road – <u>476</u> Lineal meters | 4.972 / Lineal meter | 2,366.620 |
| EAO – | | 50.00 | EAO – | | 50.00 |
| Total: | | 5,000.00 | Total: | | 5,000.00 |

Justifications based on the attachments submitted by the Implementing Office:

- Correction of spelling in project location due to typographical error from Brgy. Bogao to Brgy. Bugao.
- There is no barangay in the Municipality of Bagamanoc named Bogao.
- Change in target for PCCP from 0.300 to 0.422 lane kilometer is necessary to complete the required concreting of damaged (Gap) in the area for the convenient of the riding public.
- Additional work component, CW2-Construction of drainage structure along road in a flood prone area is necessary, thus, drainage at both sides of the roadway should be provided with a total length of 476 lineal meters.

Attached are the following supporting documents: Certification from the LGU, Certificate of Reasonableness, Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds, Geotagged Photos, and GIS Map.

(Handwritten signature)



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
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| As per GAA/Original | | | As Modified | | |
|--|-------------------------------|--------------------|--|--------------------------------|--------------------|
| Project Description | | | | | |
| UACS: 300221106111000 Project ID: P00839329LZ | | | | | |
| CONVERGENCE AND SPECIAL SUPPORT PROGRAM | | | CONVERGENCE AND SPECIAL SUPPORT PROGRAM | | |
| Basic Infrastructure Program (BIP) - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities | | | Basic Infrastructure Program (BIP) - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities | | |
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- Additional work component, CW2-Construction of drainage structure along road in a flood prone area is necessary, thus, drainage at both sides of the roadway should be provided with a total length of 476 lineal meters.

Attached are the following supporting documents: Certification from the LGU, Certificate of Reasonableness, Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds, Geotagged Photos, and GIS Map.

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration



NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service

APPROVED/~~DISAPPROVED:~~



ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII



3.3 GAN/NDB

PROJECT ID: P00839329LZ

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NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service



APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

3.3 GJAN/NDB
PROJECT ID: P00839329LZ



15/25/29



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



March 8, 2024

MEMORANDUM

FOR : **Secretary MANUEL M. BONOAN**
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU : **Undersecretary ROBERTO R. BERNARDO**
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT : **Modification Request for Project included under the FY 2024 GAA (RA11975) for Catanduanes District Engineering Office Implementation**

Forwarded is the Memorandum dated March 01, 2024 of OIC-District Engineer Denis C. Cagomoc, Catanduanes District Engineering Office, submitting the proposed modification of the project under CONVERGENCE AND SPECIAL SUPPORT PROGRAM – Basic Infrastructure Program (BIP) – Access Roads and/or Bridges from the National Road/s leading to major/Strategic Public Buildings/Facilities, included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Catanduanes District Engineering Office implementation, to wit:

| <i>As per GAA/Original</i> | | | <i>As Modified</i> | | |
|---|--|------------------------|---|--|---------------------------|
| UACS: 30022110611000 Project ID: P00839329LZ | | | | | |
| CONVERGENCE AND SPECIAL SUPPORT PROGRAM Basic Infrastructure Program (BIP) – Access Roads and/or Bridges from the National Road/s leading to major/Strategic Public Buildings/Facilities | | | CONVERGENCE AND SPECIAL SUPPORT PROGRAM Basic Infrastructure Program (BIP) – Access Roads and/or Bridges from the National Road/s leading to major/Strategic Public Buildings/Facilities | | |
| Construction of Road, Barangay Magsaysay to Barangay Bogao , Bagamanoc, Catanduanes | | | Construction of Road, Barangay Magsaysay to Barangay Bugao , Bagamanoc, Catanduanes | | |
| Physical Target | Unit Cost (P'000) | Allocation (P'000) | Physical Target | Unit Cost (P'000) | Estimated Cost (P'000) |
| CW1 – <i>Construction of Concrete Road</i> <u>-0.30 Lane-Km</u> | <u>16,500.00</u> / Lane Km | <u>4,950.00</u> | CW1 – <i>Construction of Concrete Road</i> <u>-0.422 Lane-Km</u> | <u>6,121.754</u> / Lane Km | <u>2,583.380</u> |
| | | | <u>CW2 –</u> <u>Construction of</u> <u>Drainage Structure</u> <u>along Road</u> <u>476 Lineal meters</u> | <u>4.972</u> / Lineal meter | <u>2,366.620</u> |
| EAO – | | 50.00 | EAO – | | 50.00 |
| Total : | | 5,000.00 | Total : | | 5,000.00 |
| Justification: <ul style="list-style-type: none">• Correction of spelling in project location due to typographical error from Brgy. Bogao to Brgy. Bugao.• There is no barangay in the Municipality of Bagamanoc named Bogao.• Change in target for PCCP from 0.300 to 0.422 lane kilometer is necessary to complete the required concreting of damaged (Gap) in the area for the convenient of the riding public.• Additional work component, CW2-Construction of drainage structure along road in a flood prone area is necessary, thus, drainage at both sides of the roadway should be provided with a total length of 476 lineal meters. | | | | | |

Attached are the accomplished Form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Design (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), Geotagged Photos of relevant road section, and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO III
Regional Director

R05.1/JCJ/KER/CRHC/HPMP