

## Project Modification of Allotment under the GAA Request Evaluation Form

1379

Date of Evaluation: 05/03/2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	UACS:	300221104732000
P/A/P 2 (Program):	Project ID:	P00838587LZ
Basic Infrastructure Program (BIP)	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Regional Office V
BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities	Appropriation (Php):	300,000,000

## Name of Project per GAA:

Construction of Road, Barangay Morocborocan to Barangay Poblacion, Rapu-Rapu, Albay

## A Office Justification for Modification:

Implementing  
Deletion of CW3 since it is below 10% of the total construction cost, works integrated to CW2. CW1 and CW2 increase in unit cost due to the adjustments in construction materials per CMPD, 1st Quarter of FY2024. Since the project is located at the island municipality of Rapu-Rapu, Albay, project incurred hauling expenses.A.1 ☒ Certificate of Reasonableness of Cost Estimate by RD Virgilio C. Eduarte dated 04/23/2024

## B. PER PLANNING SERVICE EVALUATION

B.1 ☐ PROJECT MODIFICATION ON PROJECT DESCRIPTION

- |                                |   |                                |                              |
|--------------------------------|---|--------------------------------|------------------------------|
| B.1.1 <input type="checkbox"/> | Typographical Error/s                                       | B.1.3 <input type="checkbox"/> | Change in Station Limits     |
| B.1.2 <input type="checkbox"/> | Change in Location (for <u>non-existent</u> locations only) | B.1.4 <input type="checkbox"/> | Addition/ Deletion of Word/s |

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

- |   |                         |   |   |
|---|-------------------------|---|---|
| B.2.1 <input checked="" type="checkbox"/> | Change in Targets       | B.2.3 <input checked="" type="checkbox"/>   | Change in Component Amount                      |
| B.2.2 <input type="checkbox"/>            | Change in Scope of Work | B.2.3.1 <input type="checkbox"/>            | Addition of Component (including excess amount) |
|   |                         | B.2.3.2 <input checked="" type="checkbox"/> | Deletion of Component                           |
|   |                         | B.2.3.3 <input type="checkbox"/>            | Movement of Funds between Components            |

DPWH - OSEC  
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JUN 05 2024By: \_\_\_\_\_ Time: \_\_\_\_\_  
Control No. 24-09109  
IDTS No. 08405

## C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Construction of Gravel Road	Construction of Gravel Road	2.922 Lane KM	2.922 Lane KM	9.35%	0.00%
CW2	Construction of Concrete Road	Construction of Concrete Road	2.96 Lane KM	2.96 Lane KM	46.7%	0.00%
CW3	Construction of Road Slope Protection Structure		2780 Lineal meters	0 Lineal meters		
ROW						

## D. AS EVALUATED

- D.1 ☒ ALLOWED as per the GAA Provisions
- D.2 ☐ NOT ALLOWED as per the GAA Provisions
- D.3 Remarks (to be filled-up by Planning Service):

Request consists of component changes only. Certificate of Availability of Allotment (CAA).

Evaluated By:

ALEX G. BOTE  
Director, Planning Service

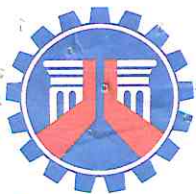
Noted By:

CONSTANTE A. LLANES, JR., CESO III  
Assistant Secretary, Planning Service

## E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

- E.1 ☒ Secretary
- E.2 ☐ Undersecretary for Operations

☒ Recommended for Approval  
Remarks: \_\_\_\_\_MARIA CATALINA E. CABRAL, Ph.D., CESO I  
Undersecretary for Planning and PPP Services



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE SECRETARY  
Bonifacio Drive, Port of Manila



MAY 10 2024  
MEMORANDUM

FOR : Secretary MANUEL M. BONOAN  
DPWH Central Office  
This Department

This refers to the Memorandum dated April 23, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

021 General Appropriations Act (GAA) is with

As per GAA/Original			As Modified		
Project Description					
UACS: <del>300221104732000</del> Project ID: <del>P00838587LZ</del>					
CONVERGENCE AND SPECIAL SUPPORT PROGRAM Basic Infrastructure Program (BIP) - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			CONVERGENCE AND SPECIAL SUPPORT PROGRAM Basic Infrastructure Program (BIP) - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Construction of Road, Barangay Morocborocan to Barangay Poblacion, Rapu-Rapu, Albay			Construction of Road, Barangay Morocborocan to Barangay Poblacion, Rapu-Rapu, Albay		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Construction of Gravel Road – 2.922 Lane Km	70,922.222 / Lane Km	207,234.7 34	CW1 – Construction of Gravel Road – 2.922 Lane Km	77,553.075 / Lane Km P 146 m/k.	226,610.085
CW2 – Construction of Concrete Road – 2.96 Lane Km	16,208.540 / Lane Km	47,977.27 7	CW2 – Construction of Concrete Road – 2.96 Lane Km	23,780.377 / Lane Km P 47.6 m/k.	70,389.915
CW3 –  Construction of Drainage Structure along Road – 2780 Lineal meters	15.032 / Lineal meters	41,787.98 9			
EAO –		3,000.000	EAO –		3,000.000
Total:		300,000.000	Total:		300,000.000

**Justifications provided by the requesting Implementing Office:**

- Deletion of CW3 - Construction of Drainage Structure along Road since it is below the 10% of the total construction cost, it is then integrated with CW2.
- Increase in unit cost of CW1 is due to the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st quarter of 2024 used in the preparation of POW. Earthwork activities of CW1 includes large volume of surplus common excavation (155,497.00 cu.m.), soft Rock excavation (525,502.00 cu.m.) and embankment (27,022.00 cu.m.) aimed at leveling the terrain and establishing a uniform surface for the road, thereby enhancing safety and comfort for motorists.
- Increase in unit cost of CW2 is due to the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st quarter of 2024 used in the preparation of POW. Increase in unit cost is also attributed to the inclusion of drainage structure.
- Since the project is located in the Island Municipality of Rapu-Rapu it incurred expenses for hauling.
- Attached are the accomplished Modification Form Request, Certificate of Availability of Allotment, Certificate of Reasonableness of Cost Estimate, Program of Works with Detailed Unit Price Analysis, Geotagged Photos, GIS Location Map and Detailed Engineering Plan to support the said request.

*\* Strictly no ROWA for Local Roads.*





MAY 10 2024  
MEMORANDUM

Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE SECRETARY  
Bonifacio Drive, Port of Manila



FOR : Secretary MANUEL M. BONOAN  
DPWH Central Office  
This Department

This refers to the Memorandum dated April 23, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:


As per GAA/Original			As Modified		
Project Description					
UACS: 300221104732000 Project ID: P00838587LZ					
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CW1 – Construction of Gravel Road – 2.922 Lane Km	70,922.222 / Lane Km	207,234.734	CW1 – Construction of Gravel Road – 2.922 Lane Km	77,553.075 / Lane Km	226,610.085
CW2 – Construction of Concrete Road – 2.96 Lane Km	16,208.540 / Lane Km	47,977.277	CW2 – Construction of Concrete Road – 2.96 Lane Km	23,780.377 / Lane Km	70,389.915
CW3 –  Construction of Drainage Structure along Road – 2780 Lineal meters	15.032 / Lineal meters	41,787.989			
EAO –		3,000.000	EAO –		3,000.000
Total:		300,000.000	Total:		300,000.000

**Justifications provided by the requesting Implementing Office:**

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- Since the project is located in the Island Municipality of Rapu-Rapu it incurred expenses for hauling.
- Attached are the accomplished Modification Form Request, Certificate of Availability of Allotment, Certificate of Reasonableness of Cost Estimate, Program of Works with Detailed Unit Price Analysis, Geotagged Photos, GIS Location Map and Detailed Engineering Plan to support the said request.


Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

  
**NERIE D. BUENO, CESO, CESO III**  
Assistant Secretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**Recommending Approval:**

  
**MARIA CATALINA E. CABRAL, Ph.D., CESO I**  
Undersecretary for Planning  
and Public-Private Partnership Service

  
**ROBERTO R. BERNARDO, CESO I**  
Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

**APPROVED/~~DISAPPROVED~~:**

  
**MANUEL M. BONOAN**  
Secretary

3.3 KCS/NDB/RRB  
Project ID: P00838587LZ


Department of Public Works and Highways  
Office of the Secretary



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Assistant Secretary for Regional Operations  
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**ROBERTO R. BERNARDO, CESO I**  
Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

**APPROVED/ ~~DISAPPROVED~~:**

  
**MANUEL M. BONOAN**  
Secretary

05/28/24  
3.3 KSS/NDB/RRB  
Project ID: P00838587LZ





Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**REGIONAL OFFICE V**  
Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



April 23, 2024

**MEMORANDUM**

**FOR** : **Secretary MANUEL M. BONOAN**  
Department of Public Works and Highways  
Bonifacio Drive, Port Area, Manila

**THRU** : **Undersecretary ROBERTO R. BERNARDO**  
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**SUBJECT** : **Modification Request for Project included under the FY 2024 GAA (RA 11975) within ALBAY SECOND DISTRICT for Regional Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

As per GAA/Original			As Modified		
UACS: <b>300221104732000</b> Project ID: <b>P00838587LZ</b>  CONVERGENCE AND SPECIAL SUPPORT PROGRAM Basic Infrastructure Program (BIP) - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			CONVERGENCE AND SPECIAL SUPPORT PROGRAM Basic Infrastructure Program (BIP) - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
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CW2 – Construction of Concrete Road – 2.96 Lane Km	<b>16,208.540</b> / Lane Km	<b>47,977.277</b>	CW2 – Construction of Concrete Road – 2.96 Lane Km	<b>23,780.377</b> / Lane Km	<b>70,389.915</b>
CW3 – Construction of Drainage Structure along Road – 2780 Lineal meters	<b>15.032</b> / Lineal meters	<b>41,787.989</b>			
EAO –		3,000.000	EAO –		3,000.000
Total:		300,000.000	Total:		300,000.000
<b>Justification:</b> <ul style="list-style-type: none"><li>Deletion of CW3 - Construction of Drainage Structure along Road since it is below the 10% of the total construction cost, it is then integrated with CW2.</li><li>Increase in unit cost of CW1 is due to the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st quarter of 2024 used in the preparation of POW. Earthwork activities of CW1 includes large volume of surplus common excavation (155,497.00 cu.m.), soft Rock excavation (525,502.00 cu.m.) and embankment (27,022.00 cu.m.) aimed at leveling the terrain and establishing a uniform surface for the road, thereby enhancing safety and comfort for motorists.</li><li>Increase in unit cost of CW2 is due to the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st quarter of 2024 used in the preparation of POW. Increase in unit cost is also attributed to the inclusion of drainage structure.</li><li>Since the project is located in the Island Municipality of Rapu-Rapu it incurred expenses for hauling.</li></ul>					





April 23, 2024

## MEMORANDUM

**FOR : Secretary MANUEL M. BONOAN**  
Department of Public Works and Highways  
Bonifacio Drive, Port Area, Manila

**THRU : Undersecretary ROBERTO R. BERNARDO**  
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

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Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

**VIRGILIO C. EDUARTE, CESO III**  
Regional Director

R05.1 HLB/KER/CRHC/HPMP