					of Evaluation		
	P/A/P1(0	01, 002, CSSP, LI	P):	1	Appropriation Source:		FY 2024 GAA
CONVERGENCE AND SPECIAL SUPPORT PROGRAM				JACS:	3	00215103870000	
P/A/P 2 (Program):				Project ID:		P00837978LZ	
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)				Region:		Region V	
				C	mplementing Office:	ı	Region V
IPAG - Access	s Roads and/or Bridges fro Public B	m the National Road uildings/ Facilities	/s leading to Major/ St		Appropriation Php):		200,000,000
Project per (GAA:						
	Constructi	on of Ridge Road, Ti	nocawan - Maninila - C	Caracaran, Ra	apu-Rapu, Alba	у	
Implementin Office Justific for Modificati	ocation of CW2 - Communication of CW2 - CW2	ysical target from "4.49 of Road Slope Protection onstruction of Road Slop on, to prevent collapse o	inila" to "Manila". Attached 8 Iane km" to "4.241 Iane n Structure. le Protection Structure. Pro f road shoulder, settlemen	km" due to the	e decrease in com	ponent cost r	resulting from the addition
A.1 ✓	Certificate of Reasonabler Cost Espoiate	ness of by	/ RD Virgilio C. Ed	luarte da	ated		May 27, 2024
PER PLANN	ING SERVICE EVALUAT	ION					
B.2.1 B.2.2	PROJECT MODIFICATION Change in Scope of Change in Scope of AFTER MODIFICATION Additional Project Compon	B.2.3.1 Work B.2.3.1 B.2.3.2 B.2.3.3	Change in Componen Addition of Deletion of	PONENTS t Amount Component (letion of Word/ (including exce ween Compone	ss amount)	
C.2 Compo COMP- CW1		TO Construction of Gravel Road	FROM 4.498	4.2	ΓΟ 241	INCRE DECREA Unit Cost -11.12%	
C.2 Compo COMP- CW1 CW2	SCOPE OF V	TO Construction of	FROM	T 4.2	10.70	DECREA Unit Cost	SE (%) Target
C.2 Compo COMP- CW1 CW2 CW3	SCOPE OF V	TO Construction of Gravel Road Construction of Road	FROM	T 4.2	241	Unit Cost -11.12%	SE (%) Target -5.71%
C.2 Compo COMP- CW1 CW2	SCOPE OF V	TO Construction of Gravel Road Construction of Road	FROM	T 4.2	241	Unit Cost -11.12%	SE (%) Target -5.71%
C.2 Compo COMP CW1 CW2 CW3 CW4 AS EVALUAT D.1	SCOPE OF V FROM Construction of Gravel Road ALLOWED as per the GAA F NOT ALLOWED as per the C s (to be filled-up by Planni With attached Certification is arget for CW1 by 11.12% a Certificate of Reasonablene	TO Construction of Gravel Road Construction of Road Slope Protection Provisions GAA Provisions and Service): From LGU for the corand 5.71% respectives of Cost Estimate and the construction of the corand service.	FROM 4.498 rrection of barangay na ely, due to additional core also attached.	5,7	241 788 Ininila to Manila Certification of A	DECREA Unit Cost -11.12% 13.56%	in Unit Cost and of funds and
C.2 Compo COMP- CW1 CW2 CW3 CW4 D.1 D.2 D.3 Remark Vt	FROM Construction of Gravel Road ED ALLOWED as per the GAA F NOT ALLOWED as per the C Is (to be filled-up by Plannia With attached Certification arget for CW1 by 11.12% a Certificate of Reasonablenes ted By:	TO Construction of Gravel Road Construction of Road Slope Protection Provisions GAA Provisions and Service): From LGU for the corand 5.71% respective as of Cost Estimate at the corand 5.71% respective as of Cost Estimate at the corand 5.71% respective as of Cost Estimate at the corand 5.71% respective as of Cost Estimate at the corange of Cost Estimate at the	FROM 4.498 Trection of barangay na ely, due to additional cure also attached. Not	ame from Ma omponent. C	241 788 Ininila to Manila Certification of /	DECREA Unit Cost -11.12% 13.56% 13.56% Decrease Availability Planning Ser	SE (%) Target -5.71% *
C.2 Compo COMP CW1 CW2 CW3 CW4 D.1	SCOPE OF V FROM Construction of Gravel Road ED ALLOWED as per the GAA F NOT ALLOWED as per the C Is (to be filled-up by Plannia With attached Certification is arget for CW1 by 11.12% is certificate of Reasonablenes ted By:	TO Construction of Gravel Road Construction of Road Slope Protection Provisions GAA Provisions and Service): From LGU for the corand 5.71% respective as of Cost Estimate at the corand 5.71% respective as of Cost Estimate at the corand 5.71% respective as of Cost Estimate at the corand 5.71% respective as of Cost Estimate at the corange of Cost Estimate at the	FROM 4.498 rection of barangay na ely, due to additional cure also attached.	ame from Ma omponent. C	241 788 Ininila to Manila Certification of /	DECREA Unit Cost -11.12% 13.56% 13.56% Decrease Availability Planning Ser	in Unit Cost and of funds and
C.2 Compo COMP CW1 CW2 CW3 CW4 D.1	FROM Construction of Gravel Road ED ALLOWED as per the GAA F NOT ALLOWED as per the C Is (to be filled-up by Plannia With attached Certification arget for CW1 by 11.12% a Certificate of Reasonablenes ted By:	TO Construction of Gravel Road Construction of Road Slope Protection Provisions GAA Provisions and Service): From LGU for the corand 5.71% respective as of Cost Estimate at the corand 5.71% respective as of Cost Estimate at the corand 5.71% respective as of Cost Estimate at the corand 5.71% respective as of Cost Estimate at the corange of Cost Estimate at the	FROM 4.498 Trection of barangay na ely, due to additional cure also attached. Not	ame from Ma omponent. C	241 788 Ininila to Manila Certification of A CONST Stant Secretary,	DECREA Unit Cost -11.12% 13.56% 13.56% Decrease Availability Planning Ser	in Unit Cost and of funds and
C.2 Compo COMP- CW1 CW2 CW3 CW4 AS EVALUAT D.1	SCOPE OF V FROM Construction of Gravel Road ED ALLOWED as per the GAA F NOT ALLOWED as per the C Is (to be filled-up by Plannia With attached Certification is arget for CW1 by 11.12% is certificate of Reasonablenes ted By:	TO Construction of Gravel Road Construction of Road Slope Protection Provisions GAA Provisions and Service): From LGU for the cor and 5.71% respectives of Cost Estimate a	FROM 4.498 Trection of barangay na ely, due to additional cure also attached. Not	ame from Ma omponent. C	241 788 Ininila to Manila Certification of /	DECREA Unit Cost -11.12% 13.56% 13.56% Decrease Availability Planning Ser	in Unit Cost and of funds and

Remarks:

Undersecretary for Planning and PPP Services



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila



As Modified

MEMORANDUM

FOR

ROBERTO R. BERNARDO, CESO I

As per GAA/Original

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated May 27, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

	AS PET GAA/OTT	giiiai		AS Modified		
Project Des	cription					
UACS No.	3002151038700	00				
Project ID:	P00837978LZ					
CONVERGENC	E AND SPECIAL SUPP	ORT PROGRAM	CONVERGENCE AND SPECIAL SUPPORT PROGRAM			
(SIPAG) - SIPA	rastructure Projects A G - Access Roads and s leading to Major/ Si lities	d/or Bridges from	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from National Road/s leading to Major/ Strategic Public Buildings/ Facilities			
Construction of Ridge Road, Tinocawan - <u>Maninila</u> - Caracaran, Rapu-Rapu, Albay			Construction of Ridge Road, Tinocawan - <u>Manila</u> - Caracaran, Rapu-Rapu, Albay			
Physical Target	Unit Cost (₱)	Allocation (₱)	Physical Target	Unit Cost (P)	Estimated Cost (P)	
CW1 – Construction of Gravel Road	42,907,959.09 / Lane Km	193,000,000.00	CW1 – Construction of Gravel Road	38,136,031.36 / Lane Km	161,734,909.00	
- 4.498 Lane Km			- 4.241 Lane Km	1 10.2		
			CW2 – Construction of Road Slope Protection Structure – 5,788	5,401.7088 / Square meters	31,265,091.00	
EAO -		7,000,000.00	Square meters EAO –		7,000,000.00	
	200,000,000				200,000,000.00	
	Total:	ment of the Impler		Total:	200,000,000.00	

- Correction in the barangay name from "Maninila" to "Manila". Attached herewith is the certification from the Local Government Unit of Rapu-Rapu.
- Decrease in CW1 physical target from "4.498 lane km" to "4.241 lane km" due to the decrease in component cost resulting from the addition of CW2 - Construction of Road Slope Protection Structure.
- Addition of CW2 Construction of Road Slope Protection Structure. Provision of Stone Masonry in the Slope Protection Works with a maximum height of 6m, to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment.







Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila



MEMORANDUM

FOR

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated May 27, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V,** for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified			
Project Des	cription					
UACS No.	30021510387000	00	_			
Project ID:	P00837978LZ					
CONVERGENCE AND SPECIAL SUPPORT PROGRAM Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from National Road/s leading to Major/ Strategic Public Buildings/ Facilities			CONVERGENCE AND SPECIAL SUPPORT PROGRAM Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from National Road/s leading to Major/ Strategic Public Buildings/ Facilities			
Construction of Ridge Road, Tinocawan - <u>Maninila</u> - Caracaran, Rapu-Rapu, Albay			Construction of Ridge Road, Tinocawan - <u>Manila</u> - Caracaran, Rapu-Rapu, Albay			
Physical Target	Unit Cost (₱)	Allocation (P)	Physical Target	Unit Cost (₱)	Estimated Cost (₱)	
CW1 – Construction of Gravel Road	42,907,959.09 / Lane Km	193,000,000.00	CW1 – Construction of Gravel Road	38,136,031.36 / Lane Km	161,734,909.00	
- 4.498 Lane Km			- 4.241 Lane Km			
Lane Mil			CW2 – Construction of Road Slope Protection Structure – 5,788 Square meters	5,401.7088 / Square meters	31,265,091.00	
EAO -		7,000,000.00	EAO -		7,000,000.00	
C.	Total:	200,000,000.00		Total:	200,000,000.00	

Justification based on the attachment of the Implementing Office:

- Correction in the barangay name from "Maninila" to "Manila". Attached herewith is the certification from the Local Government Unit of Rapu-Rapu.
- Decrease in CW1 physical target from "4.498 lane km" to "4.241 lane km" due to the decrease in component cost resulting from the addition of CW2 - Construction of Road Slope Protection Structure.
- Addition of CW2 Construction of Road Slope Protection Structure. Provision of Stone Masonry in the Slope Protection Works with a maximum height of 6m, to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment.

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Page 2 of 2

Attached are the following supporting documents.

 Certificate of Availability of Funds, Certificate of Reasonableness, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, Certification from LGU and Detailed Engineering Design

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration.

NERTE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 CAVM/NDB

Project ID: P00837978LZ

Page 2 of 2

Attached are the following supporting documents.

 Certificate of Availability of Funds, Certificate of Reasonableness, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, Certification from LGU and Detailed Engineering Design

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration.

NERDE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

*Undersecretary for Planning and Public-Private Partnership Service

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 CAVM/NDB

Project ID: P00837978LZ



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGIONAL OFFICE V



Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay

May 27, 2024

MEMORANDUM

FOR

: Secretary MANUEL M. BONOAN

Department of Public Works and Highways

Bonifacio Drive, Port Area, Manila

THRU

: Undersecretary ROBERTO R. BERNARDO

Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT

: Modification Request for Project included under the FY 2024 GAA (RA 11975) within ALBAY SECOND DISTRICT for Regional Office V Implementation

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

As per	GAA/Original		As Modified			
UACS: Project ID:	300215103870000 P00837978LZ					
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			CONVERGENCE AND SPECIAL SUPPORT PROGRAM			
Sustainable Infrastructure Proje Access Roads and/or Bridges fr Strategic Public Buildings/ Facil	om National Road/s leadi	AG) - SIPAG - ing to Major/	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from National Road/s leading to Major/Strategic Public Buildings/ Facilities			
Construction of Ridge Road, Tin Rapu, Albay	nocawan - <u>Maninila</u> - Ca	racaran, Rapu-	Construction of Ridge Road, Tinoc Rapu, Albay	awan - <u>Manila</u> - Cara	caran, Rapu-	
Physical Target	Unit Cost (₱'000)	Allocation (P'000)	Physical Target	Unit Cost (₱'000)	Estimated Cost (₱'000)	
CW1 – Construction of Gravel Road – 4.498 Lane Km	42,907.959 / Lane Km	193,000.000	CW1 – Construction of Gravel Road – 4:241 Lane Km	38,136.031 / Lane Km	161,734.909	
	D I		CW2 – Construction of Road Slope Protection Structure	/ Square meters	31,265.091	
			- 5,788 Square meters			
EAO -		7,000.000	EAO -		7,000.000	
Total: 2		200,000.000	Total:	200,000.000		

Justification:

• Correction in the barangay name from "Maninila" to "Manila". Attached herewith is the certification from the Local Government Unit of

 Decrease in CW1 physical target from "4.498 lane km" to "4.241 lane km" due to the decrease in component cost resulting from the addition of CW2 - Construction of Road Slope Protection Structure.

 Addition of CW2 - Construction of Road Slope Protection Structure. Provision of Stone Masonry in the Slope Protection Works with a maximum height of 6m, to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment.

Website: www.dpwh.gov.ph

Tel. No.: (052) 7322044 Local No.: 53011



Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO III

Regional Director

R05.1 CDLR/KER/CRHC/HPMP