

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Bonifacio Drive, Port Area, Manila



May 29, 2024

MEMORANDUM

FOR

: MANUEL M. BONOAN

Secretary

This Department

This refers to the memorandum dated May 27, 2024 of **DPWH Region II Regional Director REYNALDO C. ALCONCEL**; requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
		Project De	escription		
UACS No. 30021! Project ID: P008					
CSSP: Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) — Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities. Construction of Ilagan - Divilacan Road, Ilagan — Divilacan, Isabela.			CSSP: Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) — Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities Construction of Ilagan - Divilacan Road, Ilagan — Divilacan, Isabela		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road 8.479 Lane km	P22,762,118.17/ Lane km	P193,000,000.00	CW1- Construction of Concrete Road 5.162 Lane km	P 21,851,385.84 / Lane km .	P112,796,853.73
-	•	•	CW2- Construction of Road Slope Protection Structure- 12,146.500 square meter	P 6,602.98 / square meter	P 80,203,146.27
EAO	-	P 7,000,000.00	EAO		P 7,000,000.00
Total: P 200,000,00				Total:	P 200,000,000.00

Justification:

- The decrease in unit cost/decrease in the physical target of CW1: Construction of Concrete Road is due to the following:
 - Increase in the size of existing lined canal from 0.5m by 0.5m to 1m by 1m and inclusion of cross drain 1520mm dia. for proper disposal of rainwater.

o Separation of other civil work component (CW2) which is more than 10% of the allocation.

 The project includes miscellaneous structures such as Coco-net CN 400, Coco-Logs/fascine CN 400, Vegetation Vetiver Grass System, and Reinforced Concrete Pedestal Post with single arm 8m Pole Solar Led Roadway Lighting, 120W, 1.5m Mast Arm Length 250KPH Wind Speed.

 Inclusion of Civil Work component exceeding 10% of the allocation, CW2 – Construction of Road Slope Protection Structure which comprises of 41.56% of the total allocation to prevent the roadway from collapsing.



UACS No. 300215103578000 Project ID: P00837878LZ

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Attached are the following supporting documents: GIS Map of the Proposed Project Work Location, Certificate of Availability of Funds (CAF), BP Form 202, Certificate of Reasonableness of Cost Estimate, Certificate of "No Overlapping" and "Not Within Warranty Period", Geotagged Photographs, Approved Program of Works (POW) and Approved Detailed Engineering Design (DED).

Based on our evaluation, the submitted request for modification of the said project is in order; he/ice, approval hereof is recommended.

REY PETER B. GILLE, D.M.

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

RECOMMENDING APPROVAL:

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public Private Partnership Services

APPROVED/DISAPPROVED:

Department of Public Works and Highways Office of the Secretary

MANUEL Secretary

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