

Project Modification of Allotment under the GAA Request Evaluation Form

September 27, 2024

P/A/P 1 (001, 002, CSSP, LP):		Appropriation Source:	UACS:	Project ID:	Region:	Implementing Office:	Appropriation (Pup):
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			300214101149000	P00837762LZ	Region V	Region V	10,000,000
P/A/P 2 (Program):							
Special Road Fund - Motor Vehicle Users' Charge (MVUC) as per R.A. 11239							
P/A/P 3 (Sub-Program):							

Name of Project per GAA:

Improvement of Intersection - Daang Maharika Rd (LZ) (S03617LZ) - K0494 + 660 and Oas-Pobacion Rd (S03726LZ)

• Due to an existing project by the Albay 3rd District Engineering Office from 2023, the station limits have been adjusted from K0494 + 330 to K0496 + 693.
• Decrease in "CW1 - Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections" due to additional of "CW2 - Construction of Drainage Structure along Road" and "CW3 - Construction of Road Slope Protection Structure"
• Addition of "CW2 - Construction of Drainage Structure along Road" to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians.
• Addition of CW3 - Construction of Road Slope Protection Structure, to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment triggered mainly by rainwater flow thus improving stability and resistance to run-off protecting the road from sliding, scouring and erosion of soil to establish and maintain a safe and resilient road infrastructure.
• Correction in EAO allocation due to the change in operating unit from Albay 3rd District Engineering Office to Central Office, since the project is being implemented by the Regional Office V.

A. Office Justification for Modification:

A.1 ☒ Certificate of Reasonableness of Cost Estimate

by

RD Virgilio C. Eduarte

dated

August 28, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1	☐	Typographical Error/s
B.1.2	☐	Change in Location (for non-existent locations only)
B.1.3	☒	Change in Station Limits
B.1.4	☐	Addition/ Deletion of Word/s

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1	☒	Change in Targets	B.2.3	☒	Change in Component Amount
B.2.2	☐	Change in Scope of Work	B.2.3.1	☒	Addition of Component (including excess amount)
			B.2.3.2	☐	Deletion of Component
			B.2.3.3	☒	Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s

C.2 Component/s:

SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
COMP	FROM	TO	FROM	TO	Unit Cost
CW1	Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections / Improvement of	1.000	1.000	-43.41%	0.00%
CW2	Construction of Drainage Structure along Road		196.480		
CW3	Construction of Road Slope Protection		224.920		
CW4					

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions

D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Straight Line Diagram (SLD), Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Project Cost reviewed by BOC through memorandum dated Sept 24, 2024 and others.

Evaluated By:

ALEX G. NOTI

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ Secretary

E.2 ☐ Undersecretary for Operations

Recommended for Approval

Remarks:

Undersecretary for Planning and PPP Services

MARTA CATALINA E. CABRAL, PhD, CESO I



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Bonifacio Drive, Port Area Manila



SEP 04 2024
MEMORANDUM

FOR : MANUEL M. BONOAN

Secretary
This Department

This refers to the Memorandum dated August 27, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original	As Modified
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Project Description	
UACS No. 300214101149000 Project ID: P00837762LZ CONVERGENCE AND SPECIAL SUPPORT PROGRAM Special Road Fund – Motor Vehicle User's Charge (MVUC) as per R.A. 11239 Improvement of Intersection – Daang Maharlika Rd (LZ) (S03617LZ) – K0496 + 660 and Oas-Poblacion Rd (S03726LZ)	CONVERGENCE AND SPECIAL SUPPORT PROGRAM Special Road Fund – Motor Vehicle User's Charge (MVUC) as per R.A. 11239 Improvement of Intersection – Daang Maharlika Rd (LZ) (S03617LZ) – K0496 + 693 and Oas-Poblacion Rd (S03726LZ)

Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Off-Carriageway Improvement: Paving of Shoulders – 1 Number of Intersection	9,800.000 / Number of Intersection	9,800.000	CW1 – Off-Carriageway Improvement: Paving of Shoulders – 1 Number of Intersection	5,546.282 / Number of Intersection	5,546.282
			CW2 – Construction of Drainage Structure along Road – 196.48 Lineal meters	11.933 / Lineal meters	2,344.594
			CW3 – Construction of Road Slope Protection Structure – 224.92 Square meters	7.821 / Square meters	1,759.124
EAO –	200.000	EAO –	Total:	10,000.000	350.000
Total:	10,000.000	Total:		10,000.000	

Justifications provided by the requesting Implementing Office:

- Due to an existing project by the Albay 3rd District Engineering Office from 2023, the station limits have been adjusted from K0494 + 330 to K0496 + 693.
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- Correction in EAO allocation due to the change in operating unit from Albay 3rd District Engineering Office to Central Office, since the project is being implemented by the Regional Office V.
- Attached are the following supporting documents:
 - Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map, Certificate of Reasonableness and Detailed Engineering Plan.





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Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:


MANUEL M. BONOAN
Secretary
3.3 K/S/NDB/RRB
Project ID: P00837762LZ

Department of Public Works and Highways
Office of the Secretary
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