

Project Modification of Allotment under the GAA Request Evaluation Form

November 18, 2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	UACS:	300214101187000
P/A/P 2 (Program):	Project ID:	P00837686LZ
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Region V
	Appropriation (Php):	2,280,000

Name of Project per GAA:

Installation of Road Safety Devices and Facilities along Daang Maharika Rd (LZ) (S03732LZ) - K0542 + 000 - K0553 + 000, Castilla, Sorsogon

Implementing Office Justification:

- Decrease in CW1 physical target from 11,019 In.m. to 1,270 In.m. due to the increase in unit cost and decrease in component cost resulting from the addition of CW2 - Road Safety: Roadway Lighting
- Adjustment in station limits due to the decrease in physical target, as the allocation is inadequate to meet the original target. Critical sections that are prone to accidents are prioritized.
- Addition of CW2 - Road Safety: Roadway Lighting
- Unit Cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.

A.1 ☒ Certificate of Reasonableness of Cost Estimate

by RD Virgilio C. Eduarte dated May 24, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTION

- B.1.1 ☐ Typographical Error/s
- B.1.2 ☐ Change in Location (for non-existent locations only)
- B.1.3 ☒ Change in Station Limits
- B.1.4 ☐ Addition/ Deletion of Word/s

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

- B.2.1 ☒ Change in Targets
- B.2.2 ☐ Change in Scope of Work
- B.2.3 ☒ Change in Component Amount
- B.2.3.1 ☒ Addition of Component (including excess amount)
- B.2.3.2 ☐ Deletion of Component
- B.2.3.3 ☒ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☒ Additional Project Component/s

C.2 Component/s:

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, BQS Evaluation, Project Cost Reviewed by Bureau of Construction through Memorandum dated Nov. 13, 2024 of Director Allan S. Borromeo.

Evaluated By:

ALEX G. SANE

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ SecretaryE.2 ☐ Undersecretary for Operations

Recommended for Approval

Remarks:

Undersecretary for Planning and PPP Services

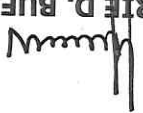
MARIA CATALINA E. CABRAL, PhD, CESO I



- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.
- Attached are the following supporting documents:
 - Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map, Straight-Line Diagram and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the Road Safety component reviewed/evaluated by the Bureau of Quality and Safety through a Memorandum dated July 29, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.


NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary
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3.3 CAVM/NDB
Project ID: P00837686LZ