

**Project Modification of Allotment under the GAA Request Evaluation Form**

Date of Evaluation: 05/27/2024

<b>P/A/P 1 (001, 002, CSSP, LP):</b>	<b>Appropriation Source:</b>	FY 2024 GAA
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	<b>UACS:</b>	300214100761000
<b>P/A/P 2 (Program):</b>	<b>Project ID:</b>	P00837450LZ
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239	<b>Region:</b>	Region V
<b>P/A/P 3 (Sub-Program):</b>	<b>Implementing Office:</b>	Regional Office V
-	<b>Appropriation (Php):</b>	57,268,000

**Name of Project per GAA:**

Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0602 + 000 - K0604 + 028, K0604 + 085 - K0604 + 230

**Implementing Office Justification for Modification:**

Change in station limits to remove segments that are still in good condition and prioritizing rehabilitation of sections in bad condition. Targets adjusted accordingly. Unit costs derived from the CMPD, 1st Quarter of 2024.

A.1 ☒ Certificate of Reasonableness of Cost Estimate

by RD Virgilio C. Eduarte dated

05/10/2024

**B. PER PLANNING SERVICE EVALUATION**

**B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTION**

B.1.1 ☐ Typographical Error/s

B.1.3 ☒ Change in Station Limits

B.1.2 ☐ Change in Location (for non-existent locations only)

B.1.4 ☐ Addition/ Deletion of Word/s

**B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS**

B.2.1 ☒ Change in Targets

B.2.3 ☐ Change in Component Amount

B.2.2 ☐ Change in Scope of Work

B.2.3.1 ☐ Addition of Component (including excess amount)

B.2.3.2 ☐ Deletion of Component

B.2.3.3 ☐ Movement of Funds between Components

**C. RESULTANT AFTER MODIFICATION**

C.1 ☒ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Rehabilitation of Paved Road	Rehabilitation of Paved Road	4.344 Lane KM	4.337 Lane KM	0.16%	-0.16%
CW2						
CW3						
ROW						

**D. AS EVALUATED**

D.1 ☒ ALLOWED as per the GAA Provisions

D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

Certificate of Availability of Allotment (CAA) attached.

Evaluated By:

ALEX G. BOTE

Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III  
Assistant Secretary, Planning Service

**E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA**

E.1 ☐ Secretary

E.2 ☒ Undersecretary for Operations

☒ Recommended for Approval

Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I  
Undersecretary for Planning and PPP Services



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**CENTRAL OFFICE**  
MANILA



**MEMORANDUM**

**FOR :** **ROBERTO R. BERNARDO, CESO I**  
Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated May 11, 2024, of **Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS: <b>300214100761000</b> Project ID: <b>P00837450LZ</b>					
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
Special Road Fund – Motor Vehicle User’s Charge (MVUC) as per R.A. 11239			Special Road Fund – Motor Vehicle User’s Charge (MVUC) as per R.A. 11239		
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0602 + 000 - K0604 + 028, K0604 + 085 - K0604 + 230			Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0602 + 000 - K0604 + 028, <b>K0607 + 543.60 - K0607 + 685</b>		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Allocation (P)
CW1 – Rehabilitation of Paved Road  <b>4.344 Lane Km</b>	<b>12,721,827.81 / Lane Km</b>	55,263,620.00	CW1 – Rehabilitation of Paved Road  <b>4.377 Lane Km</b>	<b>12,742,361.08 / Lane Km</b>  <i>₱ 25.4 M/km</i>	55,263,620.00
EAO –		2,004,380.00	EAO –		3,059,910.00
<b>Total:</b>		<b>57,268,000.00</b>	<b>Total:</b>		<b>57,268,000.00</b>
<b>Justifications based on the attachments submitted by the Implementing Office:</b> <ul style="list-style-type: none"><li>Adjustment in station limits due to the removal of particular road segments that are in good condition. This adjustment prioritizes the rehabilitation of bad road section.</li><li>Change in physical target due to the adjustment of station limits adopting the estimated quantity computations, hence the programmed length is proportional to the allocated amount of the project.</li><li>Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.</li></ul>					
Attached are the following documents:					
Certification as to Availability of Allotment, Certificate of Reasonableness of Cost Estimate, Program of Works, Detailed Unit Price Analysis, Geotagged Photos and Detailed Engineering Design.					

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration



**NERIE D. BUENO, CESO III**

Assistant Secretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**Recommending Approval:**



**MARIA CATALINA E. CABRAL, Ph.D., CESO I**

Undersecretary for Planning  
and Public-Private Partnership Services

**~~APPROVED/DISAPPROVED:~~**



**ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII





May 11, 2024

**MEMORANDUM**

**FOR** : **Secretary MANUEL M. BONOAN**  
Department of Public Works and Highways  
Bonifacio Drive, Port Area, Manila

**THRU** : **Undersecretary ROBERTO R. BERNARDO**  
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**SUBJECT** : **Modification Request for Project included under the FY 2024 GAA (RA 11975) within ALBAY SECOND DISTRICT for Regional Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

<i>As per GAA/Original</i>			<i>As Modified</i>		
UACS: <b>300214100761000</b> Project ID: <b>P00837450LZ</b>					
CONVERGENCE AND SPECIAL SUPPORT PROGRAM Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239			CONVERGENCE AND SPECIAL SUPPORT PROGRAM Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239		
Rehabilitation/ Reconstruction/ Upgrading of Damaged roads along Daang Maharlika (LZ) - K0602 + 000 - K0604 + 028, <b><u>K0604 + 085 - K0604 + 230</u></b>			Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0602 + 000 - K0604 + 028, <b><u>K0607 + 543.60 - K0607 + 685</u></b>		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Rehabilitation of Paved Road – <b><u>4.344</u></b> Lane Km	<b><u>12,721.828</u></b> / Lane Km	55,263.620	CW1 – Rehabilitation of Paved Road – <b><u>4.337</u></b> Lane Km	<b><u>12,742.361</u></b> / Lane Km	55,263.620
EAO -		2,004.380	EAO -		2,004.380
Total:		57,268.000	Total:		57,268.000
<b>Justification:</b> <ul style="list-style-type: none"><li>Adjustment in station limits due to the removal of particular road segments that are in good condition. This adjustment prioritizes the rehabilitation of bad road section.</li><li>Change in physical target due to the adjustment of station limits adopting the estimated quantity computations, hence the programmed length is proportional to the allocated amount of the project.</li><li>Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.</li></ul>					

Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

  
**VIRGILIO C. EDUARTE, CESO III**  
Regional Director 

R05.1 CCDR/KER/CRHC/HPMP