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P/A/P 2 (Program): Project ID: P00637450L2 Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 Region V P/A/P 2 (Stub-Program): Implementing Office: Region V Appropriation System System of Project per GAA: Rebolitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (L2) - K0602 + 000 - K0604 + 028, K0604 + 005 Implementing A Office Justification Charge in dation limits to remove asgments that are still in good concition and prioritizing rebabilitation of sections in for Modification A. (() Certificity Reasonableness of Condition. Targets adjusted accordingly. Unit costs derived from the CMP0, 1s Quarter of 2024. A.1 Certificity Reasonableness of Condition. Targets adjusted accordingly. Unit costs derived from the CMP0, 1s Quarter of 2024. B. 2 PRE PLANNING SERVICE EVALUATION B.1.1 Project MODIFICATION ON PROJECT DESCRIPTION B.1.2 Change in Targets B.2.3 Context House Information B.3.3 B.2.2 Delong in Scope of Work B.2.2 Delong in Scope of Work B.2.3 Change in Targets B.2.3 Component /s B.2.3 Component /s B.2.3 Diage in Scope of Work TARGET <	-			-		FY 2024	1 GAA
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P/A/P 3 (Sub-Program): Implementing Office: Regional Office V .of Project per GAA:		P/A/P 2 (Program):					450LZ
Implementing I	Speci	al Road Fund - Motor \	/ehicle User's Charge (MV	'UC) as per R.A. 11239	Region:	Region	V
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MARIA CATALINA E. CABRAL, Ph.D., CESO J Undersecretary for Planning and PPP Services



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE MANILA



MEMORANDUM

FOR : ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated May 11, 2024, of **Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V,** for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

Project ID: P CONVERGENCE AND Special Road Fund – (MVUC) as per R.A. Rehabilitation/ Reco Damaged Paved Ro (LZ) - K0602 + 000 - K0604 + 230 Physical Target	- Motor Vehicle 11239 onstruction/ Up	PORT PROGRAM Version Version Program Version Version Version Version Version Version Version Version Version Version Version Version Version Version Version V	CONVERGENCE A Special Road Fund (MVUC) as per R./ Rehabilitation/ Re Damaged Paved I (LZ) - K0602 + 00 543.60 - K0607 Physical Target	d – Motor Vehicle A. 11239 econstruction/ U Roads along Daa 00 - K0604 + 02 ' + 685	e User's Charge pgrading of ang Maharlika 8, K0607 +
Project ID: P CONVERGENCE AND Special Road Fund – (MVUC) as per R.A. Rehabilitation/ Reco Damaged Paved Ro (LZ) - K0602 + 000 - K0604 + 230 Physical Target	P00837450LZ D SPECIAL SUP - Motor Vehicle 11239 onstruction/ Up oads along Daa 0 - K0604 + 02 Unit Cost	PORT PROGRAM User's Charge pgrading of ang Maharlika 8, K0604 + 085 Allocation	Special Road Fund (MVUC) as per R./ Rehabilitation/ Re Damaged Paved I (LZ) - K0602 + 00 543.60 - K0607	d – Motor Vehicle A. 11239 econstruction/ U Roads along Daa 00 - K0604 + 02 ' + 685	e User's Charge pgrading of ang Maharlika 8, K0607 +
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Special Road Fund – (MVUC) as per R.A. Rehabilitation/ Reco Damaged Paved Ro (LZ) - K0602 + 000 - K0604 + 230 Physical Target	- Motor Vehicle 11239 onstruction/ Up oads along Daa 0 - K0604 + 02 Unit Cost	e User's Charge pgrading of ang Maharlika 8, K0604 + 085 Allocation	Special Road Fund (MVUC) as per R./ Rehabilitation/ Re Damaged Paved I (LZ) - K0602 + 00 543.60 - K0607	d – Motor Vehicle A. 11239 econstruction/ U Roads along Daa 00 - K0604 + 02 ' + 685	e User's Charge pgrading of ang Maharlika 8, K0607 +
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CW1	12,721,827.81	55,263,620.00	CW1 -	12,742,361.08	55,263,620.0
Rehabilitation of	/ Lane Km		Rehabilitation of	/ Lane Km	
Paved Road			Paved Road	Ann	A A A ILA
4.344 Lane Km			4.377 Lane Km	\$ 25.	+ M/m
EAO -		2,004,380.00	EAO -		3,059,910.00
Total: 57,268,000.					57,268,000.00
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Certification as to Availability of Allotment, Certificate of Reasonableness of Cost Estimate, Program of Works, Detailed Unit Price Analysis, Geotagged Photos and Detailed Engineering Design.





Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration

NERIE D. BUENO, CESO III Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA Ph.D., CESO I CABRA

Undersecretary for Planning and Public-Private Partnership Services

APPROVED / DISAPPROVED:-

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 GJAN/NDB Project ID: P00837450LZ



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **REGIONAL OFFICE V** Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



May 11, 2024

MEMORANDUM

- FOR : Secretary MANUEL M. BONOAN Department of Public Works and Highways Bonifacio Drive, Port Area, Manila
- THRU : Undersecretary ROBERTO R. BERNARDO Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII
- SUBJECT : Modification Request for Project included under the FY 2024 GAA (RA 11975) within ALBAY SECOND DISTRICT for Regional Office V Implementation

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

As p	er GAA/Original		As Modified			
UACS: Project ID:	300214100761 P00837450LZ	.000				
CONVERGENCE AND SPECIAL SUPPORT PROGRAM Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 Rehabilitation/ Reconstruction/ Upgrading of Damaged roads along Daang Maharlika (LZ) - K0602 + 000 - K0604 + 028, <u>K0604 + 085 -</u> <u>K0604 + 230</u>			CONVERGENCE AND SPECIAL SUPPORT PROGRAM Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 Rehabilitation/ Reconstruction/ Upgrading of Damage Paved Roads along Daang Maharlika (LZ) - K0602 + 000 - K0604 + 028, <u>K0607 + 543.60</u> - <u>K0607 +</u> <u>685</u>			
Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Unit Cost (₱'000)	Estimated Cost (₱'000)	
CW1 – Rehabilitation of Paved Road – <u>4.344</u> Lane Km	<u>12,721.828</u> / Lane Km	55,263.620	CW1 – Rehabilitation of Paved Road – <u>4.337</u> Lane Km	<u>12,742.361</u> / Lane Km	55,263.620	
EAO -		2,004.380	EAO -		2,004.380	
Total: Justification:		57,268.000	Total:		57,268.000	

Justification:

- Adjustment in station limits due to the removal of particular road segments that are in good condition. This adjustment prioritizes the rehabilitation of bad road section.
- Change in physical target due to the adjustment of station limits adopting the estimated quantity computations, hence the programmed length is proportional to the allocated amount of the project.
- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.



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Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. ÉDUARTE, CESO III Regional Director R05.1 CCDR/KER/CRHC/HPMP