

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation:

05/27/2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	UACS:	300214100760000
P/A/P 2 (Program):	Project ID:	P00837431LZ
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Regional Office V
	Appropriation (Php):	87,426,000

Name of Project per GAA:

Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0601 + 240 - K0602 + 000, K0607 + 542 - K0607 + 700

Implementing
A Office Justification
for Modification:

Change in station limits to avoid overlap with another project (P00837450LZ). Increase in targets due to additional limits and deletion of CW2 - Road Widening, to prioritize rehabilitation of paved road. Unit costs based on the CMPD 1st Quarter of 2024.

A.1 ☒ Certificate of Reasonableness of
Cost Estimate

by RD Virgilio C. Eduarte dated

05/10/2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTIONB.1.1 ☐ Typographical Error/sB.1.3 ☒ Change in Station LimitsB.1.2 ☐ Change in Location (for non-existent
locations only)B.1.4 ☐ Addition/ Deletion of Word/sB.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTSB.2.1 ☒ Change in TargetsB.2.3 ☒ Change in Component AmountB.2.2 ☐ Change in Scope of WorkB.2.3.1 ☐ Addition of Component (including excess amount)B.2.3.2 ☒ Deletion of ComponentB.2.3.3 ☒ Movement of Funds between Components

DPWH - OSEC
RECEIVED
JUN 06 2024
By: 24-09209
Control No. 08549
IDTS No. 08549

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Rehabilitation of Paved Road	Rehabilitation of Paved Road	1.832 Lane KM	6.147 Lane KM	-40.39%	235.5%
CW2	Road Widening		1.832 Lane KM			
CW3						
ROW						

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

Deletion of road component (CW2-Road Widening).
Certificate of Availability of Allotment (CAA) attached.

Evaluated By:

ALEX G. BOTE
Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ SecretaryE.2 ☐ Undersecretary for Operations☒ Recommended for Approval
Remarks:MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
MANILA



JUN 06 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the Memorandum dated May 10, 2024, of **Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300214100760000			CONVERGENCE AND SPECIAL SUPPORT PROGRAM Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0601 + 240 - K0602 + 000, <u>K0605 + 414 - K0606 + 420, K0606 + 739 - K0607 + 543.60, K0609 + 095 - K0609 + 600</u>		
Project ID: P00837431LZ					
CONVERGENCE AND SPECIAL SUPPORT PROGRAM					
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239					
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0601 + 240 - K0602 + 000, <u>K0607 + 542 - K0607 + 700</u>			Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0601 + 240 - K0602 + 000, <u>K0605 + 414 - K0606 + 420, K0606 + 739 - K0607 + 543.60, K0609 + 095 - K0609 + 600</u>		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 – Rehabilitation of Paved Road – <u>1.832</u> Lane Km	<u>23,025,679.59</u> / Lane Km	42,183,045.00	CW1 – Rehabilitation of Paved Road – <u>6.147</u> Lane Km	<u>13,724,758.42</u> / Lane Km <u>₱27.4 M/km</u>	84,366,090.00
<u>CW2 –</u> <u>Road Widening</u> – <u>1.832</u> Lane Km	<u>23,025,679.59</u> / Lane Km	42,183,045.00			
EAO –		3,059,910.00	EAO –		3,059,910.00
Total:		87,426,000.00	Total:		87,426,000.00
Justifications based on the attachments submitted by the Implementing Office:					
<ul style="list-style-type: none">Removal of particular road segments to avoid overlap with another project (P00837450LZ).Additional station limits due to the increase of CW1 component cost, resulting from the deletion of CW2 - Road Widening, to prioritize the rehabilitation of paved road.Change in physical target due to the adjustment of station limits adopting the estimated quantity computations, hence the programmed length is proportional to the allocated amount of the project.Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.					





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
MANILA



JUN 06 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the Memorandum dated May 10, 2024, of **Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300214100760000 Project ID: P00837431LZ CONVERGENCE AND SPECIAL SUPPORT PROGRAM Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0601 + 240 - K0602 + 000, <u>K0607 + 542 - K0607 + 700</u>			CONVERGENCE AND SPECIAL SUPPORT PROGRAM Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0601 + 240 - K0602 + 000, <u>K0605 + 414 - K0606 + 420, K0606 + 739 - K0607 + 543.60, K0609 + 095 - K0609 + 600</u>		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 – Rehabilitation of Paved Road – <u>1.832</u> Lane Km	<u>23,025,679.59</u> / Lane Km	42,183,045.00	CW1 – Rehabilitation of Paved Road – <u>6.147</u> Lane Km	<u>13,724,758.42</u> / Lane Km	84,366,090.00
<u>CW2 – Road Widening</u> – <u>1.832</u> Lane Km	<u>23,025,679.59</u> / Lane Km	42,183,045.00			
EAO –		3,059,910.00	EAO –		3,059,910.00
Total:		87,426,000.00	Total:		87,426,000.00
Justifications based on the attachments submitted by the Implementing Office:					
<ul style="list-style-type: none">Removal of particular road segments to avoid overlap with another project (P00837450LZ).Additional station limits due to the increase of CW1 component cost, resulting from the deletion of CW2 - Road Widening, to prioritize the rehabilitation of paved road.Change in physical target due to the adjustment of station limits adopting the estimated quantity computations, hence the programmed length is proportional to the allocated amount of the project.Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW					

Attached are the following supporting documents:

- Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration


NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/ ~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

3.3 GJAN/NDB
Project ID: **P00837431LZ**

Department of Public Works and Highways
Office of the Secretary




WIN4XY00254

Attached are the following supporting documents:

- Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration


NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/ ~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary



May 10, 2024

MEMORANDUM

FOR : Secretary MANUEL M. BONOAN
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU : Undersecretary ROBERTO R. BERNARDO
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT : Modification Request for Project included under the FY 2024 GAA (RA 11975) within ALBAY SECOND DISTRICT for Regional Office V Implementation

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

As per GAA/Original			As Modified		
UACS: 300214100760000 Project ID: P00837431LZ CONVERGENCE AND SPECIAL SUPPORT PROGRAM Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0601 + 240 - K0602 + 000, <u>K0607 + 542 - K0607 + 700</u>			CONVERGENCE AND SPECIAL SUPPORT PROGRAM Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0601 + 240 - K0602 + 000, <u>K0605 + 414 - K0606 + 420, K0606 + 739 - K0607 + 543.60, K0609 + 095 - K0609 + 600</u>		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Rehabilitation of Paved Road – <u>1.832</u> Lane Km	<u>23,025.680</u> / Lane Km	42,183.045	CW1 – Rehabilitation of Paved Road – <u>6.147</u> Lane Km	<u>13,724.758</u> / Lane Km	84,366.090
<u>CW2 – Road Widening</u> – 1.832 Lane Km	23,025.680 / Lane Km	42,183.045			
EAO -		3,059.910	EAO -		3,059.910
Total:		87,426.000	Total:		87,426.000
Justification: <ul style="list-style-type: none">• Removal of particular road segments to avoid overlap with another project (P00837450LZ).• Additional station limits due to the increase of CW1 component cost, resulting from the deletion of CW2 - Road Widening, to prioritize the rehabilitation of paved road.• Change in physical target due to the adjustment of station limits adopting the estimated quantity computations, hence the programmed length is proportional to the allocated amount of the project.• Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.					

Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO III
Regional Director

R05.1 CCDD/KER/CRHC/HPMP