		-			Date of	Evaluation:		05/27/2024	1
P/A/P 1 (001, 002, CSSP, LP):						ropriation rce:	FY 2024 GAA		
CONVERGENCE AND SPECIAL SUPPORT PROGRAM				UAC	cs:	30021	1100760000		
P/A/P 2 (Program):					Proj	ject ID:	P00837431LZ Region V		
P/A/P 3 (Sub-Program):				1239 Reg	ion:				
				Imp	lementing ce:	Region	al Office V		
			Æ		App (Ph	ropriation o):		83	7,426,000
Rehabilita K0607 + 1	ation/ Red	construction/ Upgrading	g of Damaged Paved	Roads along Daan	ng Maharlika (LZ) - K	0601 + 240 -	- K0602 +	000, K0607 -	+ 542 -
Implem A Office J for Mod	Justification:	on land deletion of CW	imits to avoid overlap /2 - Road Widening, i	p with another pro to prioritize rehabi	eject (P00837450LZ). litation of paved roa	. Increase in d. Unit costs	targets d based on	ue to addition the CMPD 1st	nal limits t Quarter
A.1	•	st Estimate	less of by	RD Virgilio C	C. Eduarte dated	i		05/10/2024	
B. PER PL	ANNIN	G SERVICE EVALUAT	ION			=		DPW	H-OS
B.1		OJECT MODIFICATI		ESCRIPTION				EC.	EIV
_	B.1.1	Typographical Erro				W251 228		54 (9. 7	0 6 00.00
	-	Change in Location		B.1.3 ✓	Change in Statio	on Limits		JUN	0 6 2024
1	B.1.2	locations only)	(101 HOIT CXISTERIC	B.1.4	Addition/ Deletion	on of Word/s	题 数 By:		-
B.2	✓ PR	OJECT MODIFICATION	ON/ADJUSTMENTS	ON PROJECT C	OMPONENTS		Contr		4-09
7	B.2.1 ₩	7	B.2.3 ✓	Change in Compo			IDTS	No	08549
l	B.2.2	Change in Scope of		Addition	n of Component (inc	luding excess	amount)		
	TANT AF	Change in Scope of TER MODIFICATION ditional Project Compon	B.2.3.2 B.2.3.3	Addition Deletion					
C. RESULT	TANT AF	TER MODIFICATION	B.2.3.2 B.2.3.3	Addition Deletion	n of Component (inc n of Component				
C.1 C.2 C	TANT AF	TER MODIFICATION	B.2.3.2 B.2.3.3 ! eent/s	Addition Deletion	n of Component (inc n of Component		incre	ASE/	
C.1 C.2 C	Add	TER MODIFICATION ditional Project Compon nt/s:	B.2.3.2 B.2.3.3 I ent/s WORK	Addition Deletion Movement	n of Component (inc n of Component ent of Funds between TARGET	en Component	ts	ASE/	
C.1 C.2 C	Add Componer	TER MODIFICATION ditional Project Compon nt/s: SCOPE OF N	B.2.3.2 B.2.3.3 I Jent/s WORK	FROM 1.832 Lane KM	n of Component (inc n of Component ent of Funds betwee TARGET	en Component	INCRE DECREA	EASE/ SE (%)	
C.1 C.2 C	Add Componer	TER MODIFICATION ditional Project Compon nt/s: SCOPE OF N FROM	B.2.3.2 B.2.3.3 Intent/s WORK TO Rehabilitation of	Addition Deletion Movement FROM 1.832	TARGET TO 6.147	en Component	INCRE DECREA Jnit Cost	ASE/ SE (%) Target	
C.1 C.2 C	Addiomponer	TER MODIFICATION ditional Project Component/s: SCOPE OF N FROM habilitation of Paved Road	B.2.3.2 B.2.3.3 Intent/s WORK TO Rehabilitation of	FROM 1.832 Lane KM 1.832	TARGET TO 6.147	en Component	INCRE DECREA Jnit Cost	ASE/ SE (%) Target	
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C. RESULT C.1 C C C C C C C C C C C C C C C C C C C	Addomponer COMP CW1 Re CW2 CW3 ROW LUATED NOT emarks (t	TER MODIFICATION ditional Project Component/s: SCOPE OF N FROM habilitation of Paved Road Road Widening OWED as per the GAA I FALLOWED as per the obe filled-up by Plannication of road componentificate of Availability of	B.2.3.2 B.2.3.3 Intent/s WORK TO Rehabilitation of Paved Road Provisions GAA Provisions ing Service): at (CW2-Road Wideni Allotment (CAA) atta	FROM 1.832 Lane KM 1.832 Lane KM	TARGET TO 6.147 Lane Kr	CONSTA Assistan	INCRE DECREA Jnit Cost -40.39%	SASE/ SE (%) Target 235.5%	OG (07/2) CESO III g Service

Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and PPP Services



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE MANILA



JUN 0 6 2024 MEMORANDUM

FOR

MANUEL M. BONOAN

Secretary

As per GAA/Original

This Department

This refers to the Memorandum dated May 10, 2024, of **Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V,** for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

	As per GAA/Orig	inal	As Modified			
Project Desc	ription					
UACS No. 300214100760000						
Project ID: PØ0837431LZ						
<i>J</i> EÓNVERGENCI	E AND SPECIAL SUP	PORT PROGRAM	CONVERGENCE AND SPECIAL SUPPORT PROGRAM			
Special Road Fur per R.A. 11239	nd - Motor Vehicle Use	r's Charge (MVUC) as	Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239			
Paved Roads alor	econstruction/ Upgrad ng Daang Maharlika (L 1607 + 542 - K0607	Z) - K0601 + 240 -	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0601 + 240 - K0602 + 000, K0605 + 414 - K0606 + 420, K0606 + 739 - K0607 + 543,60, K0609 + 095 - K0609 + 600			
Physical Target	Unit Cost (P)	Allocation (₱)	Physical Target	Unit Cost (P)	Estimated Cost (P)	
CW1 -	23,025,679.59	42,183,045.00	CW1 -	13,724,758.42	84,366,090.00	
Rehabilitation of Paved Road	/ Lane Km		Rehabilitation of Paved Road	/ Lane Km		
– <u>1.832</u> Lane Km			– <u>6.147</u> Lane Km	\$27.4	M/h.	
<u>CW2</u> –	23,025,679.59	42,183,045.00				
<u>Road</u> <u>Widening</u>	/ Lane Km					
– <u>1.832</u> Lane Km						
EAO –		3,059,910.00	EAO -		3,059,910.00	
	Total:	87,426,000,00		Total:	87,426,000.00	
Justifications I	based on the atta	chments submitte	ed by the Implem	nenting Office:		

Justifications based on the attachments submitted by the Implementing Office:

Removal of particular road segments to avoid overlap with another project (P00837450LZ).

 Additional station limits due to the increase of CW1 component cost, resulting from the deletion of CW2 - Road Widening, to prioritize the rehabilitation of paved road.

• Change in physical target due to the adjustment of station limits adopting the estimated quantity computations, hence the programmed length is proportional to the allocated amount of the project.

 Unit cost was derived on the adjustment in construction materials cost and pay item rates emisidering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE MANILA



JUN 0 6 2024 MEMORANDUM

FOR

MANUEL M. BONOAN

Secretary

As ner GAA/Original

This Department

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	As per GAA/Orig	inal	As Modified				
Project Desc	ription						
UACS No.	30021410076000	00					
Project ID:	P00837431LZ						
CONVERGENCE	E AND SPECIAL SUP	PORT PROGRAM	CONVERGENCE AND SPECIAL SUPPORT PROGRAM				
Special Road Fur per R.A. 11239	nd - Motor Vehicle User	r's Charge (MVUC) as	Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239				
Paved Roads alo	econstruction/ Upgradi ng Daang Maharlika (L 0607 + 542 - K0607	Z) - K0601 + 240 -	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0601 + 240 - K0602 + 000, <u>K0605 + 414 - K0606 + 420, K0606 + 739 - K0607 + 543.60</u> , <u>K0609 + 095 - K0609 + 600</u>				
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)		
CW1 -	23,025,679.59	42,183,045.00	CW1 -	13,724,758.42	84,366,090.00		
Rehabilitation of Paved Road	/ Lane Km		Rehabilitation of Paved Road	/ Lane Km			
				<u> .</u>			
– <u>1.832</u> Lane Km			- <u>6.147</u> Lane Km				
<u>CW2</u> –	23,025,679.59	42,183,045.00					
<u>Road</u> <u>Widening</u>	/ Lane Km						
– <u>1.832</u> Lane Km							
EAO -		3,059,910.00	EAO –		3,059,910.00		
	Total:	87,426,000.00	Total: 87,426,000.0				
Justifications	based on the atta	chments submitte	ed by the Implen	nenting Office:			

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⊕ Website: www.dpwh.gov.ph№ Tel. No(s).: 5304-3000/ (02) 165-02

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Page 2 of 2

Attached are the following supporting documents:

 Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

Cereur

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/ BISAPPROVED:

3.3 GJAN/NDB Project ID: P00837431LZ

Secretar

Department of Public Works and Highways Office of the Secretary

Project ID: **P00837431LZ** *Page 2 of 2*

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Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO

Undersecretary for Planning and Public-Private Partnership Services

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/ DISAPPROVED:

3.3 GUAN/NDB

Project ID: P00837431LZ



Republic of the Philippines DE. RTMENT OF PUBLIC WORKS AND HIGHWAYS **REGIONAL OFFICE V**

Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



May 10, 2024

MEMORANDUM

FOR

: Secretary MANUEL M. BONOAN

Department of Public Works and Highways

Bonifacio Drive, Port Area, Manila

THRU

: Undersecretary ROBERTO R. BERNARDO

Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT

: Modification Request for Project included under the FY 2024 GAA (RA 11975) within ALBAY SECOND DISTRICT for Regional

Office V Implementation

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

As pe	er GAA/Original		As Modified				
UACS: Project ID:	3002141007600 P00837431LZ	00					
CONVERGENCE AND SPEC	CIAL SUPPORT PROGRA	AM	CONVERGENCE AND SPECIAL SUPPORT PROGRAM				
Special Road Fund - Moto per R.A. 11239		×	Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239				
Rehabilitation/ Reconstruction Roads along Daang Mahar 000, K0607 + 542 - K06	rlika (LZ) - K0601 + 24	maged Paved 0 - K0602 +	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0601 + 240 - K0602 + 000, K0605 + 414 - K0606 + 420, K0606 + 739 - K0607 + 543.60, K0609 + 095 - K0609 + 600				
Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Unit Cost (₱'000)	Estimated Cost (₱'000)		
CW1 – Rehabilitation of Paved Road	<u>23,025.680</u> / Lane Km	42,183.045	CW1 – Rehabilitation of Paved Road	13,724.758 / Lane Km	84,366.090		
- <u>1.832</u> Lane Km			- <i>6.147</i> Lane Km	21			
CW2 – Road Widening	23,025.680 / Lane Km	42,183.045					
- 1.832 Lane Km .		2 252 242			WOMENSON IN THE		
EAO -	_	3,059.910	EAO -	3,059.910			
Total: Justification:		87,426.000	Total:	87,426.000			

Removal of particular road segments to avoid overlap with another project (P00837450LZ).

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> Website: www.dpwh.gov.ph Tel. No.: (052) 7322044 Local No.: 53011



Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO CEDUARTE, CESO III

Regional Director

R05.1 CCDR/KER/CRHC/HPMP