

Project Modification of Allotment under the GAA Request Evaluation Form

P/A/P 1 (001, 002, CSSP, LP):		Appropriation Source:	FY 2024 GAA
CONVERGENCE AND SPECIAL SUPPORT PROGRAM		UACS:	300214100743000
P/A/P 2 (Program):		Project ID:	P00837430LZ
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239		Region:	Region V
P/A/P 3 (Sub-Program):		Implementing Office:	Region V
		Appropriation (Pup):	15,748,000

Name of Project per GAA:

Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0371 + (-260) - K0371 + (-191), K0392 + 000 - K0392 + 301, K0395 + 832 - K0395 + 897, K0396 + 473 - K0396 + 638

Implementing Office Justification for Modification:
• K0396 + 473 - K0396 + 638 has been removed because it overlaps with the construction limits of the ongoing Tara - Beguito Bridge project. To address this, the limits have been realigned to connect with segment K0395 + 832 - K0395 + 897. This adjustment ensures that there is no conflict or overlap between the two projects.
• Increase in physical target since the allocation is more than sufficient to meet the original target.

A.1 ☒ Certificate of Reasonableness of Cost Estimate by RD Virgilio C. Eduarte dated July 30, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1 ☐ Typographical Error/s
B.1.2 ☐ Change in Location (for non-existent locations only)
B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1 ☒ Change in Targets
B.2.2 ☐ Change in Scope of Work
B.2.3 ☐ Change in Component Amount
B.2.3.1 ☐ Addition of Component (including excess amount)
B.2.3.2 ☐ Deletion of Component
B.2.3.3 ☐ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s
C.2 Component/s:

SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
COMP	FROM	TO	FROM	TO	Unit Cost Target
CW1	Rehabilitation of Paved Road	Rehabilitation of Paved Road	1.200	1.2553	-4.41%
CW2					4.61%
CW3					
CW4					

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions
D.2 ☐ NOT ALLOWED as per the GAA Provisions
D.3 Remarks (to be filled-up by Planning Service):

Evaluated By:

ALEX G. BOTE

Noted By:

CONSTANTE A. LANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guideline on Modification of Allotment under the GAA

E.1 ☐ Secretary

E.2 ☒ Undersecretary for Operations

Recommended for Approval
Remarks:

MARIA CATALINA E. CABRAL, PhD, CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
MANILA

BAGONG PILIPINAS



MEMORANDUM

FOR :

ROBERTO R. BERNARDO

Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated July 30, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original	As Modified
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Project Description	
UACS No. 300214100743000 Project ID: P00837430LZ	
CONVERGENCE AND SPECIAL SUPPORT PROGRAM Special Road – Motor Vehicles User's Charge (MVUC) as per R.A. 11239 Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) – K0371 + (-260) – K0371 + 000 – K0392 + 301, K0395 + 832 – K0395 + 897, K0396 + 473 – K0396+638	CONVERGENCE AND SPECIAL SUPPORT PROGRAM Special Road – Motor Vehicles User's Charge (MVUC) as per R.A. 11239 Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) – K0371 + (-260) – K0371 + 000 – K0392 + 301, K0395 + 832 – K0395 + 1089.65

Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Rehabilitation of Paved Road	12,664.017 / Lane Km	15,196.820	CW1 – Rehabilitation of Paved Road	12,106.126 / Lane Km	15,196.820
- 1.2 Lane Km			- 1.2553 Lane Km		
EA0 –		551.180	EA0 –		551.180
Total:	15,748.000		Total:		15,748.000

Justifications based on the attachment of the Implementing Office:

- K0396 + 473 – K0396 + 638 has been removed because it overlaps with the construction limits of the ongoing Tara - Beguito Bridge project. To address this, the limits have been realigned to connect with segment K0395 + 832 – K0395 + 897. This adjustment ensures that there is no conflict or overlap between the two projects.
- Increase in physical target since the allocation is more than sufficient to meet the original target. Attached are the following supporting documents:
 - Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map, Straight-Line Diagram and Detailed Engineering Plan.





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Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration.

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service

APPROVED/ DISAPPROVED:-

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 CAVM/NDB
Project ID: P00837430LZ

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Undersecretary for Planning and
Public-Private Partnership Service

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII

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Project ID: P00837430LZ

8/19/24
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