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Director, Planning Service

E. <u>Approving Authority as per latest Approved Guiderings on Modification of Allotment under the GAA</u> E.1 Secretary

E.2 Vundersecretary for Operation

MARIA CATALINA EL CABRAL, PhD, CESO I Undersecretary for Planning and PPP Services

Assistant Secretary, Planning Service and the Legislative Liaison Office

Recommended for Approval Remarks:



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE MANILA



MEMORANDUM

FOR **ROBERTO R. BERNARDO**

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This under the FY 2024 General Appropriations Act (GAA), to wit: VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of Modification of the project refers đ the Memorandum dated September 10, 2024, of Regional Director

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	 are already 4 lanes. Station limits are t reconstruction. The 	 Increase in 	based on a	 Adjustmer Increase in 	stifications base		EAO -	CW2 – Road Widening – 0.898 Lane Km	– 2.602 Lane Km	Pavement	CW1 – Rehabilitation to	Physical Target	Rehabilitation/ Reconstru Paved Roads along Daan <u>– K0416 + 378, K042</u> + <u>625 – K0429 + 183</u>	Motor Vehicle User' Rehabilitation/Reco Roads	CONVERGENCE AN	Project ID:	UACS No.	Project Description		
	y 4 lanes. nits are being adj tion. The original l	n allocation in CW1	adjusted station lim	nt in station limits to "CW1 – Reconstri	ed on the attachr	Total:		29,014.477 / Lane Km			<u>25,188,280</u> / Lane Km	Unit Cost (₱′000)	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharilika (LZ) – <u>K0416 + – K0416 + 378, K0420 + 500 – K0420 + 843, K0 + 625 – K0429 + 183</u>	s Charge (MVUC) a nstruction/Upgradii	D SPECIAL SUPPOR	P00837429LZ	300214100754000	on	As per GAA/Original	
IIIIILS, SHUWIIIY UTIY SE	are already 4 lanes. Station limits are being adjusted to prioritize sections with base failures and wide cracks, which require full	Tuna is more than sufficient to meet the initial physical target. Increase in allocation in CW1 due to removal of "CW2 - Road Widening" since some of the proposed station limits	based on adjusted station limits adopting the estimated quantity computations to maximize allocated fund since the	Adjustment in station limits to focus on specific sections that will require rehabilitation. Increase in "CW1 – Reconstruction to Concrete Pavement" obvical target from "2 602 I	Justifications based on the attachment of the Implementing Office:	94,917.000	3,322.095	26,055.000			685,539.905	Allocation (₱′000)	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) – <u>K0416 + 113</u> <u>– K0416 + 378, K0420 + 500 – K0420 + 843, K0428</u> <u>+ 625 – K0429 + 183</u>	Motor Vehicle User's Charge (MVUC) as per R.A. 11239 – Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads	CONVERGENCE AND SPECIAL SUPPORT PROGRAM: Special Road Fund		000		inal	
	are already 4 lanes. Station limits are being adjusted to prioritize sections with base failures and wide cracks, which require full reconstruction. The original limits, showing only severe surface wearing, will instead receive asphalt overlay with	cal target. N2 - Road Widening" s	ited quantity computat	tions that will require n	enting Office:		EAO -		– 6.8397 Lane Km	Concrete	CW1 – Rehabilitation to	Physical Target	Rehabilitation/ Reco Roads along Daang + 876, K0406 + 1 - K0409 + 815	Motor Vehicle User's Rehabilitation/Recor Roads	CONVERGENCE AND Road Fund					
will instead receive	es and wide cracks	since some of the pr	ions to maximize allo	ehabilitation.		Total:			+20.6)	<u>13,391.655</u> / Lane Km	Unit Cost (P'000)	nstruction/ Upgradin Maharlika (LZ) - <u>KO</u> 47.15 – KO406 + :	Motor Vehicle User's Charge (MVUC) as per R.A. 11239 – Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads	CONVERGENCE AND SPECIAL SUPPORT PROGRAM: Special Road Fund				As Modified	
	;, which require full asphalt overlay with	oposed station limits	cated fund since the	"+0 W6 0007 1000 100"		94,917.000	3,322.095	-	· W/M ·		91,594.905	Estimated Cost (P'000)	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - <u>K0404 + 000 – K0405</u> <u>+ 876, K0406 + 147.15 – K0406 + 912, K0409 + 000</u> <u>– K0409 + 815</u>	per R.A. 11239 – of Damaged Paved	PROGRAM: Special					

Attached are the following supporting documents:
 Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map, Straight-Line Diagram and Detailed Engineering Plan.







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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE MANILA



MEMORANDUM

FOR ... **ROBERTO R. BERNARDO**

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated September 10, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

asphalt overlay with	MIII IIIStedu Lecelve a	vere surrace wearing,	corrections.	S.	corrections.	
, which require full	es and wide cracks,	tions with base failure	Station limits are being adjusted to prioritize sections with base failures and wide cracks, which require full	nits are being adju	Station lin	
posed station limits	ince some of the pro	V2 - Road Widening" s	Increase in allocation in CW1 due to removal of "CW2 - Road Widening" since some of the proposed station limits are already 4 lanes.	n allocation in CW1 v 4 lanes.	 Increase in allocatic are already 4 lanes. 	
cated fund since the	ons to maximize allo	ted quantity computati cal target.	uased on adjusted station limits adopting the estimated quantity computations to maximize allocated fund since the fund is more than sufficient to meet the initial physical target.	ore than sufficient t	fund is mo	
to "6.8397 lane km"	habilitation. "om "2.602 lane km"	nent" physical target fi	Adjustment in station limits to focus on specific sections that will require rehabilitation. Increase in "CW1 – Reconstruction to Concrete Pavement" physical target from "2.602 lane km" to "6.8397 lane km"	nt in station limits to n "CW1 – Reconstru	 Adjustmer Increase in 	
		nting Office:	Justifications based on the attachment of the Implementing Office:	ed on the attachr	stifications base	Jus
94,917.000	Total:		94,917.000	Total:		
3,322.095		EAO -	3,322.095			EAO -
			26,055.000	29,014.477 / Lane Km	CW2 – Road Widening – 0.898 Lane Km	CW2 Road - 0.8
		– 6.8397 Lane Km			– 2.602 Lane Km	Pa
91,594.905	<i>13,391.655</i> / Lane Km	CW1 – Rehabilitation to	685,539.905	25,188,280 / Lane Km	CW1 – Rehabilitation to Concrete	Rec
Estimated Cost (P'000)	Unit Cost (₱′000)	Physical Target	Allocation (P'000)	Unit Cost (₱'000)	Physical Target	무
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - <u>K0404 + 000 – K0405</u> <u>+ 876, K0406 + 147.15 – K0406 + 912, K0409 + 000</u> <u>– K0409 + 815</u>	Rehabilitation/ Reconstruction/ Upgrading of Damaged Pavec Roads along Daang Maharlika (LZ) - <u>K0404 + 000 – K040</u> + 876, K0406 + 147.15 – K0406 + 912, K0409 + 000 - K0409 + 815	Rehabilitation/ Recor Roads along Daang I + 876, K0406 + 1 - K0409 + 815	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) – <u>K0416 + 113</u> <u>– K0416 + 378, K0420 + 500 – K0420 + 843, K0428</u> <u>+ 625 – K0429 + 183</u>	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) – <u>K0416 + - – K0416 + 378, K0420 + 500 – K0420 + 843, K0 + 625 – K0429 + 183</u>	Rehabilitation/ Reconstru Paved Roads along Daan <u>- K0416 + 378, K042</u> + <u>625 - K0429 + 183</u>	
oer R.A. 11239 – of Damaged Paved	Charge (MVUC) as p struction/Upgrading	Motor Vehicle User's Charge (MVUC) as per R.A. 11239 – Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads	Motor Vehicle User's Charge (MVUC) as per R.A. 11239 – Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads	Motor Vehicle User's Charge (MVUC) as per R.A. 11239 – Rehabilitation/Reconstruction/Upgrading of Damaged Pav Roads	Motor Vehicle User' Rehabilitation/Reco Roads	RRM
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				P00837429LZ	Project ID:	q
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Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.

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- Attached are the following supporting documents:
 Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map, Straight-Line Diagram and Detailed Engineering Plan.



Rehabilitation/ Reconst ion/ Upgrading of Damaged Paved Roads alor, Jaang Maharilka (LZ) – K0404 + 000 -K0405 + 876, K0406 + 147.15 – K0406 + 912, K0409 + 000 – K0409 + 815 P00837429LZ

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Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified. Having complied with all the documentary requirements under Department Order No. 23,

For the Undersecretary's favorable consideration.

NERTE D. BUENO, CESO III Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII Mon

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Service

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 CAVM/NDB Project ID: P00837429LZ

Rehabilitation/ Reconst. ____,on/ Upgrading of Damaged Paved Roads alon, ____aang Maharlika (LZ) – K0404 + 000 -K0405 + 876, K0406 + 147.15 – K0406 + 912, K0409 + 000 – K0409 + 815 P00837429LZ

Page 2/2

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration.

NERLE D. BUENO, CESO III Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII hur

RECOMMENDING APPROVAL:

Undersecretary for Planning and μ Public-Private Partnership Service π MARIA CATALINA E. CABRAL, Ph.D., CESO I

APPROVED/DISAPPROVED:

3.3 CMM/NDB Project ID: P00837429LZ Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII **ROBERTO R. BERNARDO, CESO I**