

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation: September 26, 2024

P/A/P 1 (001, 002, CSSP, L.P):	Appropriation Source:	FY 2024 GAA
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	UACS:	300214100754000
P/A/P 2 (Program):	Project ID:	P0083/429LZ
Special Road Fund - Motor Vehicle User's Charge (MWUC) as per R.A. 11239	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Region V
-	Appropriation (Pup):	94,917,000

Name of Project per GAA:

Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharika (LZ) - K0416 + 113 - K0416 + 378, K0420 + 500 - K0420 + 843, K0428 + 625 - K0429 + 183

Implementing Office Justification for Modification:

• Adjustment in station limits to focus on specific sections that will require rehabilitation.
• Increase in "CW1 - Reconstruction to Concrete Pavement" physical target from "2,602 lane km" to "6,8397 lane km" based on adjusted station limits adopting the estimated quantity computations to maximize allocated fund since the fund is more than sufficient to meet the initial physical target.
• Increase in allocation in CW1 due to removal of "CW2 - Road Widening" since some of the proposed station limits are already 4 lanes.
• Station limits are being adjusted to prioritize sections with base failures and wide cracks, which require full reconstruction. The original limits, showing only severe surface wear, will instead receive asphalt overlay with corrections.
• Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.

A.1 ☒ Certificate of Reasonableness of Cost Estimate by RD Virgilio C. Eduarte dated September 10, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ **PROJECT MODIFICATION ON PROJECT DESCRIPTION**

B.1.1 <input type="checkbox"/> Typographical Error/s	B.1.3 <input checked="" type="checkbox"/> Change in Station Limits
B.1.2 <input type="checkbox"/> Change in Location (for non-existent locations only)	B.1.4 <input type="checkbox"/> Addition/ Deletion of Word/s

B.2 ☒ **PROJECT MODIFICATION/ ADJUSTMENTS ON PROJECT COMPONENTS**

B.2.1 <input checked="" type="checkbox"/> Change in Targets	B.2.3 <input checked="" type="checkbox"/> Change in Component Amount
B.2.2 <input type="checkbox"/> Change in Scope of Work	B.2.3.1 <input type="checkbox"/> Addition of Component (including excess amount)
	B.2.3.2 <input checked="" type="checkbox"/> Deletion of Component
	B.2.3.3 <input checked="" type="checkbox"/> Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s

C.2 ☐ Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Reconstruction to Concrete Pavement	Reconstruction to Concrete Pavement	2,602	6,840	-46.83%	162.86%
CW2	Road Widening		0,898			
CW3						
CW4						

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions

D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Straight Line Diagram (SLD), Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds and others.

Evaluated By:

ALEX B. BONE
Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per Latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☐ Secretary

E.2 ☒ Undersecretary for Operations

☒ Recommended for Approval
Remarks:

MARIA CRISTINA E. CABRAL, PhD, CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
MANILA



MEMORANDUM

FOR : **ROBERTO R. BERNARDO**
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated September 10, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No.		300214100754000			
Project ID:		P00837429LZ			
CONVERGENCE AND SPECIAL SUPPORT PROGRAM: Special Road Fund			CONVERGENCE AND SPECIAL SUPPORT PROGRAM: Special Road Fund		
Motor Vehicle User's Charge (MVUC) as per R.A. 11239 – Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads			Motor Vehicle User's Charge (MVUC) as per R.A. 11239 – Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads		
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) – K0416 + 113 – K0416 + 378, K0420 + 500 – K0420 + 843, K0428 + 625 – K0429 + 183			Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0404 + 000 – K0405 + 876, K0406 + 147.15 – K0406 + 912, K0409 + 000 – K0409 + 815		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Rehabilitation to Concrete Pavement – 2.602 Lane Km	<u>25,188,280</u> / Lane Km	685,539.905	CW1 – Rehabilitation to Concrete Pavement – 6.8397 Lane Km	<u>13,391,655</u> / Lane Km	91,594.905
CW2 – Road Widening – 0.898 Lane Km	29,014,477 / Lane Km	26,055.000			
EAO –		3,322.095	EAO –		3,322.095
Total:		94,917.000	Total:		94,917.000

Justifications based on the attachment of the Implementing Office:

- Adjustment in station limits to focus on specific sections that will require rehabilitation.
- Increase in "CW1 – Reconstruction to Concrete Pavement" physical target from "2.602 lane km" to "6.8397 lane km" based on adjusted station limits adopting the estimated quantity computations to maximize allocated fund since the fund is more than sufficient to meet the initial physical target.
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- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.

Attached are the following supporting documents:

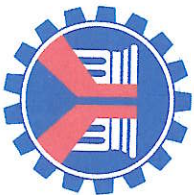
- Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map, Straight-Line Diagram and Detailed Engineering Plan.

ad

Website: www.dpwh.gov.ph

Tel. No(s).: 5304-3000/ (02) 165-02





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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
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Regions III, IV-A, IV-B, V, VI, VII, and VIII

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As per GAA/Original			As Modified		
Project Description					
UACS No.		300214100754000			
Project ID:		P00837429LZ			
CONVERGENCE AND SPECIAL SUPPORT PROGRAM: Special Road Fund			CONVERGENCE AND SPECIAL SUPPORT PROGRAM: Special Road Fund		
Motor Vehicle User's Charge (MVUC) as per R.A. 11239 – Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads			Motor Vehicle User's Charge (MVUC) as per R.A. 11239 – Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads		
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Attached are the following supporting documents:

- Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map, Straight-Line Diagram and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration.


NERIDE D. BUENO, CESO III
Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service

APPROVED/DISAPPROVED:


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 CAVM/NDB
Project ID: P00837429LZ

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration.


NERITE D. BUENO, CESO III
Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service


APPROVED/DISAPPROVED:  


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII


3.3 CMM/ND
Project ID: P00837429LZ