		-	Project	Modification of A	llotment un	der the GAA Req	uest Evaluation I	Form		
-5 41						Da	te of Evaluation	•	07/04/2024	=
	P/A/P 1 (001, 002, CSSP, LP):							FY 202	4 GAA	
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM							300214	4100758000	
-			P/A/P	2 (Program):	Project ID:	P00837	7427LZ 🐞			
	Specia	l Road	Fund - Motor Vehicle	User's Charge (MV	UC) as per R.	A. 11239	Region:	Region	V	
	-		P/A/P 3	(Sub-Program):			Implementing Office:	Region	al Office V	
				-			Appropriation (Php):		120,260,000	
of Project	t per (GAA:								
K0518 +	706, 1	(0521	struction/ Upgrading + 128 - K0522 + 434	, K0522 + 800 - K0	522 + 922, K	0524 + 046 - K052	24 + 480, K0527 +	627 - K052	28 + 432	
Impler A Office for Mo		cation	Adjustment of static significant deteriora Deletion of CW2 - P Unit cost derived fro	tion. Increase in un reventive Maintenai	it cost due to nce of Road A	the use of Item 20 sphalt Overlay, to	04(1)a and provision	on of road s	Added sections with safety features. priority road sections.	
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B. <u>PER P</u>	-	Cost I	Estimate ERVICE EVALUATI	<u>on</u> on on project e	Product Strength	N	dated -			SEC VE
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D. AS EVALUATED

CW3 ROW

D.1 ALLOWED as per the GAA Provisions

NOT ALLOWED as per the GAA Provisions D.2

D.3 Remarks (to be filled-up by Planning Service):

D.J Kenia	TKS (to be filled-up by Planting Service).			
	BOC Cost Review through memorander reasonable as the unit costs of the items in make up 9.16% of the total project cost. C	volved are within the prevailing o	ched determined that the project is considered cost range of the Department. Road Safety Feat ent (CAA) and SLD attacked.	ures
Evalu	ated By: ALEX G. 30	TE Noted B	By: CONSTANTE A. LLANES, JR., C	
	Director, Planning		Assistant Secretary, Planning	
E. Approving /	Authority as per latest Approved Guide	ings on Modification of Allot	ment under the GAA	
E.1 🗸	Secretary	·		
E.2	Undersecretary for Operations			
and the second s		ж.		
	Recommended Remarks:	for Approval	gentra	0
		MARI		T
		Unders	secretary for Planning and PPP Services	



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA



MEMORANDUM

FOR

MANUEL M. BONOAN Secretary This Department

This refers to the Memorandum dated May 8, 2024, of Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As	per GAA/Origin	nal	As Modified			
Project Descripti	on					
UACS No:	3002141007	58000		1		
Project ID:	P00837427L2	7				
CONVERGENCE AN	D SPECIAL SUPPO	ORT PROGRAM	CONVERGENCE AND SPECIAL SUPPORT PROGRAM			
Special Road Fund (MVUC) as per R.A.		ser's Charge	Special Road Fund - I as per R.A. 11239	Motor Vehicle User	's Charge (MVUC)	
Rehabilitation/ Reco Damaged Paved Ro K0515 + 659 - K0 K0518 + <u>Z06</u> , K052 + 800 - K0522 + 480, K0527 + 62	ads along Daang 0 <u>516 + 005</u> , K0 21 + 128 - K0522 922, K0524 + 0	Maharlika (LZ) - 516 + 596 - + 434, <u>K0522</u> 046 - K0524 +	Rehabilitation/ Recon Paved Roads along D - K0518 + <u>809</u> , K052	aang Maharlika (Li	Z) - K0516 + 596	
Rhysical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	
CW1	11,263.798	106,082.450	CW1 -	16,892.416	116,050.900	
Rehabilitation of Paved Road	/ Lane Km		Rehabilitation of Paved Road	/ Lane Km		
<i>∕9.418 Lane</i> Km			- 6.87 Lane Km	₽33. a	s M/kr.	
CW2 –	11,484.389	9,968.450				
Preventive Maintenance of Road Asphalt Overlay	/ Lane Km					
– 0.868 Lane Km						
EAO -		4,209.100	EAO -		4,209.100	
_	Total:	120,260.000		Total:	120,260,000	

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@ Tel. No(s).: 5304-3000/ (02) 165-02

Justifications based on the attachments submitted by the Implementing Office:

- Adjustments in station limits due to the removal of particular road segments that are in good condition.
 These adjustments are also due to the decrease in physical target resulting from the increase in unit cost.
- Although K0516 + 005 K0516 + 718 shares the same road condition rating, most of the defects are located at K0516 + 596 - K0516 + 718 as seen at the attached geotagged photos. Segment K0516 + 005 - K0516 + 596 is therefore excluded in the modified project description.
- Despite the fair rating for the segment K0516 + 796 K0518 + 809, geotagged photos show significant deterioration, justifying its inclusion in the modified project description.
- Increase in unit cost is attributed to the use of item 204(1)a: Portland Cement Stabilized Road Mix Base Course, New Soil Aggregate, to enhance the stability of the road base, minimizing settlement and deformation over time, providing better support for heavy traffic loads and reducing the risk of pavement failure. Increase in unit cost is also due to the provision of road safety features such as the application of thermoplastic pavement markings (white & yellow) and the installation of solar LED lighting.
- Removal of CW2 Preventive Maintenance of Road Asphalt Overlay, to focus on the rehabilitation of the priority road sections.
- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.

Attached are the following supporting documents:

 Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map, Program of Works (POW), Detailed Unit Price Analysis (DUPA) and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/ DISAPPROVED:

BONOAN Secretary

3.3 GJAN/NDB Project ID: P00837427LZ





Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA



MEMORANDUM

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FOR

MANUEL M. BONOAN Secretary This Department

This refers to the Memorandum dated May 8, 2024, of **Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V,** for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As	per GAA/Origin	ial in the second s	As Modified			
Project Descripti	on					
UACS No:	30021410075	58000				
Project ID:	P00837427L2	2				
CONVERGENCE AN	D SPECIAL SUPPO	ORT PROGRAM	CONVERGENCE AND	SPECIAL SUPPORT	F PROGRAM	
/			/			
Special Road Fund		ser's Charge	-Special Road Fund - I	Motor Vehicle User	's Charge (MVUC)	
(MVUC) as per R.A.		2	as per R.A. 11239			
Rehabilitation/ Reco Damaged Paved Ro			Rehabilitation/ Recon Paved Roads along D			
<u>K0515 + 659 - K</u>	The second se	and the second	- K0518 + <u>809</u> , K052			
K0518 + <u>706</u> , K052						
<u>+ 800 - K0522 +</u> 480, K0527 + 62						
Physical	Unit Cost	Allocation		Unit Cost	Allegation	
Target	(₱'000)	(₱'000)	Physical Target	(₱'000)	Allocation (₱'000)	
CW1 –	11,263.798	106,082.450	CW1 -	16,892.416	116,050.900	
Rehabilitation of Paved Road	/ Lane Km	a	Rehabilitation of Paved Road	/ Lane Km	7	
- 9.418 Lane			- 6.87 Lane			
Km			Km			
CW2 -	11,484.389	9,968.450				
Preventive						
Maintenance	/ Lane Km					
of Road						
Asphalt						
Overlay						
– 0.868 Lane						
Km						
EAO -		4,209.100	EAO -		4,209.100	
e distanta en en 11 des	Total:	120,260.000		Total.	120,260.000	
°.,				wittens	k	
	5		Website: www.dp	wh.gov.p	ISO 9001	

Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0516 + 596 -K0518 + *809*, K0521 + 128 - K0522 + 434 Project ID: P00837427LZ Page 2 of 2

Justifications based on the attachments submitted by the Implementing Office:

- Adjustments in station limits due to the removal of particular road segments that are in good condition. These adjustments are also due to the decrease in physical target resulting from the increase in unit cost.
- Although K0516 + 005 K0516 + 718 shares the same road condition rating, most of the defects are located at K0516 + 596 - K0516 + 718 as seen at the attached geotagged photos. Segment K0516 + 005 - K0516 + 596 is therefore excluded in the modified project description.
- Despite the fair rating for the segment K0516 + 796 K0518 + 809, geotagged photos show significant deterioration, justifying its inclusion in the modified project description.
- Increase in unit cost is attributed to the use of item 204(1)a: Portland Cement Stabilized Road Mix Base Course, New Soil Aggregate, to enhance the stability of the road base, minimizing settlement and deformation over time, providing better support for heavy traffic loads and reducing the risk of pavement failure. Increase in unit cost is also due to the provision of road safety features such as the application of thermoplastic pavement markings (white & yellow) and the installation of solar LED lighting.
- Removal of CW2 Preventive Maintenance of Road Asphalt Overlay, to focus on the rehabilitation of the priority road sections.
- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.

Attached are the following supporting documents:

Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map, Program of Works (POW), Detailed Unit Price Analysis (DUPA) and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/ DISAPPROVED: NOA /NDB Project ID: P00837427LZ



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWATS **REGIONAL OFFICE V** Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



May 8, 2024

MEMORANDUM

FOR	: Secretary MANUEL M. BONOAN Department of Public Works and Highways Bonifacio Drive, Port Area, Manila
THRU	: Undersecretary ROBERTO R. BERNARDO Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII
SUBJECT	: Modification Request for Project included under the FY 2024 GAA (RA 11975) within ALBAY SECOND DISTRICT for Regional Office V Implementation

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

As pe	r GAA/Original		As Modified			
UACS: Project ID:	30021410075800 P00837427LZ	00				
CONVERGENCE AND SPECIAL	SUPPORT PROGRAM		CONVERGENCE AND SPECIAL SUPPORT PROGRAM			
Special Road Fund - Motor Ve 11239 -	hicle User's Charge (N	1VUC) as per R.A.				
Rehabilitation/ Reconstruction along Daang Maharlika (LZ) - K0516 + 596 - K0518 + <u>Z06,</u> <u>+ 800 - K0522 + 922, K05</u> <u>627 - K0528 + 432</u>	K0515 + 659 - K05 K0521 + 128 - K0522	5 <u>16 + 005,</u> 2 + 434, K0522	Rehabilitation/ Reconstruction/ along Daang Maharlika (LZ) - K + 128 - K0522 + 434	Upgrading of Dama 0516 + 596 - K0518	ged Paved Roads 3 + <u>809</u> , K0521	
Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	
CW1 – Rehabilitation of Paved Road – <i>9.418 Lane Km</i>	11,263.798 / Lane Km	106,082.450	CW1 – Rehabilitation of Paved Road – 6.870 Lane Km	16,892.416 / Lane Km	116,050.900	
Preventive Maintenance of Road Asphalt Overlay – 0.868 Lane Km	11,484.389 / Lane Km	9,968.450	~			
EAO -		4,209.100	EAO -		4,209.100	
Fotal:		120,260.000	Total:		120,260.000	
 the decrease in physical constraints of the decrease in physical constraints of the decomparison of the description. Despite the fair rating inclusion in the modifies of the decomparison o	ical target resulting from 05 - K0516 + 718 share tached geotagged phot g for the segment K051 fied project description. is attributed to the use of the road base, minin of pavement failure. Ir ment markings (white	n the increase in un s the same road cor cos. Segment K0516 6 + 796 - K0518 + of item 204(1)a: Po nizing settlement ar ncrease in unit cost i & yellow) and the ir	ad segments that are in good condition it cost. dition rating, most of the defects ar + 005 - K0516 + 596 is therefore e 809, geotagged photos show signific rtland Cement Stabilized Road Mix B d deformation over time, providing l s also due to the provision of road s stallation of solar LED lighting. lay, to focus on the rehabilitation of	e located at K0516 + xcluded in the modifi- cant deterioration, jus- case Course, New Soil better support for her afety features such a the priority road sec	596 - K0516 + ed project stifying its Aggregate, to avy traffic loads s the application tions.	
 Removal of CW2 - PR Unit cost was derived 	on the adjustment in a	onstruction met-	Is cost and pay item rates considerir	a the llConstruction	Antoniala Diter	



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