

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation: 07/04/2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	UACS:	300214100758000
P/A/P 2 (Program):	Project ID:	P00837427LZ
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Regional Office V
-	Appropriation (Php):	120,260,000

Name of Project per GAA:

Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0515 + 659 - K0516 + 005, K0516 + 596 - K0518 + 706, K0521 + 128 - K0522 + 434, K0522 + 800 - K0522 + 922, K0524 + 046 - K0524 + 480, K0527 + 627 - K0528 + 432

Implementing
A Office Justification
for Modification:

Adjustment of station limits due to removal of particular road segments that are in good condition. Added sections with significant deterioration. Increase in unit cost due to the use of Item 204(1)a and provision of road safety features. Deletion of CW2 - Preventive Maintenance of Road Asphalt Overlay, to focus on the rehabilitation of priority road sections. Unit cost derived from the CMPD 1st Quarter of 2024.

A.1 ☒ Certificate of Reasonableness of
Cost Estimate

by RD Virgilio C. Eduarte dated

05/08/2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTIONB.1.1 ☐ Typographical Error/sB.1.3 ☒ Change in Station LimitsB.1.2 ☐ Change in Location (for non-existent
locations only)B.1.4 ☐ Addition/ Deletion of Word/sB.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTSB.2.1 ☒ Change in TargetsB.2.3 ☒ Change in Component AmountB.2.2 ☐ Change in Scope of WorkB.2.3.1 ☐ Addition of Component (including excess amount)B.2.3.2 ☒ Deletion of ComponentB.2.3.3 ☒ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Rehabilitation of Paved Road	Rehabilitation of Paved Road	9.418 Lane KM	6.87 Lane KM	49.97%	-27.05%
CW2	Preventive Maintenance of Road: Asphalt Overlay		0.868 Lane KM			
CW3						
ROW						

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

BOC Cost Review through memorandum dated June 19, 2024 attached determined that the project is considered reasonable as the unit costs of the items involved are within the prevailing cost range of the Department. Road Safety Features make up 9.16% of the total project cost. Certificate of Availability of Allotment (CAA) and SLD attached.

Evaluated By:

ALEX G. BOTE

Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ SecretaryE.2 ☐ Undersecretary for Operations☒ Recommended for Approval
Remarks:MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



MAY 20 2024

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA



MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the Memorandum dated May 8, 2024, of **Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No: 300214100758000			CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
Project ID: P00837427LZ					
CONVERGENCE AND SPECIAL SUPPORT PROGRAM					
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239			Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239		
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - <u>K0515 + 659 - K0516 + 005</u> , K0516 + 596 - K0518 + <u>706</u> , K0521 + 128 - K0522 + 434, <u>K0522 + 800 - K0522 + 922, K0524 + 046 - K0524 + 480, K0527 + 627 - K0528 + 432</u>			Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0516 + 596 - K0518 + <u>809</u> , K0521 + 128 - K0522 + 434		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Rehabilitation of Paved Road ✓ 9.418 Lane Km	11,263.798 / Lane Km	106,082.450	CW1 – Rehabilitation of Paved Road – 6.87 Lane Km	16,892.416 / Lane Km ₱33.6 M/km.	116,050.900
CW2 – Preventive Maintenance of Road Asphalt Overlay ✓ – 0.868 Lane Km	11,484.389 / Lane Km	9,968.450			
EAO –		4,209.100	EAO –		4,209.100
Total:		120,260.000	Total:		120,260.000



Justifications based on the attachments submitted by the Implementing Office:

- Adjustments in station limits due to the removal of particular road segments that are in good condition. These adjustments are also due to the decrease in physical target resulting from the increase in unit cost.
- Although K0516 + 005 - K0516 + 718 shares the same road condition rating, most of the defects are located at K0516 + 596 - K0516 + 718 as seen at the attached geotagged photos. Segment K0516 + 005 - K0516 + 596 is therefore excluded in the modified project description.
- Despite the fair rating for the segment K0516 + 796 - K0518 + 809, geotagged photos show significant deterioration, justifying its inclusion in the modified project description.
- Increase in unit cost is attributed to the use of item 204(1)a: Portland Cement Stabilized Road Mix Base Course, New Soil Aggregate, to enhance the stability of the road base, minimizing settlement and deformation over time, providing better support for heavy traffic loads and reducing the risk of pavement failure. Increase in unit cost is also due to the provision of road safety features such as the application of thermoplastic pavement markings (white & yellow) and the installation of solar LED lighting.
- Removal of CW2 - Preventive Maintenance of Road Asphalt Overlay, to focus on the rehabilitation of the priority road sections.
- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.

Attached are the following supporting documents:

- Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map, Program of Works (POW), Detailed Unit Price Analysis (DUPA) and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration


NERI D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

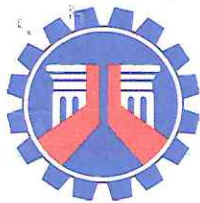
APPROVED/ ~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



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MAY 20 2024

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA



MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

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Project Description					
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Project ID: P00837427LZ					
CONVERGENCE AND SPECIAL SUPPORT PROGRAM					
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239			Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239		
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0515 + 659 - K0516 + 005 , K0516 + 596 - K0518 + 706 , K0521 + 128 - K0522 + 434, K0522 + 800 - K0522 + 922, K0524 + 046 - K0524 + 480, K0527 + 627 - K0528 + 432			Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0516 + 596 - K0518 + 809 , K0521 + 128 - K0522 + 434		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Rehabilitation of Paved Road – 9.418 Lane Km	11,263.798 / Lane Km	106,082.450	CW1 – Rehabilitation of Paved Road – 6.87 Lane Km	16,892.416 / Lane Km	116,050.900
CW2 – Preventive Maintenance of Road Asphalt Overlay – 0.868 Lane Km	11,484.389 / Lane Km	9,968.450			
EAO –		4,209.100	EAO –		4,209.100
Total:		120,260.000	Total:		120,260.000



Justifications based on the attachments submitted by the Implementing Office:

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- Removal of CW2 - Preventive Maintenance of Road Asphalt Overlay, to focus on the rehabilitation of the priority road sections.
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Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration


NERIO D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Services   

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/ ~~DISAPPROVED~~:


MANUEL M. BONOAN

Secretary

3.3 GAA/NDB
Project ID: **P00837427LZ**



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



May 8, 2024

MEMORANDUM

FOR : **Secretary MANUEL M. BONOAN**
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU : **Undersecretary ROBERTO R. BERNARDO**
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT : **Modification Request for Project included under the FY 2024 GAA (RA 11975) within ALBAY SECOND DISTRICT for Regional Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

As per GAA/Original			As Modified		
UACS: 300214100758000 Project ID: P00837427LZ					
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 -			Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 -		
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - <u>K0515 + 659 - K0516 + 005, K0516 + 596 - K0518 + 706, K0521 + 128 - K0522 + 434, K0522 + 800 - K0522 + 922, K0524 + 046 - K0524 + 480, K0527 + 627 - K0528 + 432</u>			Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0516 + 596 - K0518 + <u>809</u> , K0521 + 128 - K0522 + 434		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Rehabilitation of Paved Road – <u>9.418 Lane Km</u>	11,263.798 / Lane Km	106,082.450	CW1 – Rehabilitation of Paved Road – <u>6.870 Lane Km</u>	16,892.416 / Lane Km	116,050.900
CW2 – Preventive Maintenance of Road Asphalt Overlay – <u>0.868 Lane Km</u>	11,484.389 / Lane Km	9,968.450			
EAO –		4,209.100	EAO –		4,209.100
Total:		120,260.000	Total:		120,260.000
Justification: <ul style="list-style-type: none">Adjustments in station limits due to the removal of particular road segments that are in good condition. These adjustments are also due to the decrease in physical target resulting from the increase in unit cost.Although K0516 + 005 - K0516 + 718 shares the same road condition rating, most of the defects are located at K0516 + 596 - K0516 + 718 as seen at the attached geotagged photos. Segment K0516 + 005 - K0516 + 596 is therefore excluded in the modified project description.Despite the fair rating for the segment K0516 + 796 - K0518 + 809, geotagged photos show significant deterioration, justifying its inclusion in the modified project description.Increase in unit cost is attributed to the use of item 204(1)a: Portland Cement Stabilized Road Mix Base Course, New Soil Aggregate, to enhance the stability of the road base, minimizing settlement and deformation over time, providing better support for heavy traffic loads and reducing the risk of pavement failure. Increase in unit cost is also due to the provision of road safety features such as the application of thermoplastic pavement markings (white & yellow) and the installation of solar LED lighting.Removal of CW2 - Preventive Maintenance of Road Asphalt Overlay, to focus on the rehabilitation of the priority road sections.Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.					

