

Project Modification of Allotment under the GAA Request Evaluation Form

September 24, 2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	UACS:	300214101181000
P/A/P 2 (Program):	Project ID:	P00837423LZ
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Masbate 2nd District Engineering Office
	Appropriation (Php):	32,632,000

Name of Project per GAA:

Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Lagta-Crossing Malinta Rd - K0099 + 225.60 - K0099 + 925

A. Office Justification
Implementing
for Modification:

- Decrease in physical target essential design features should not be sacrificed to meet project output targets. Project targets should be reduced if sufficient funds are not available to ensure provision of all elements of the project in accordance to D.O. 11 s. 2015. Also, due to increase in unit cost since we need to import aggregates outside Masbate Province due to scarcity. (Attached is the certification from the provincial government). Moreover, the location of roadside structures (e.g. slope protection and drainage) is to be constructed at the edge of the RCOW limit to provide space in anticipation of road widening in the near future. A road slope protection will also be provided to improve stability and resistance to run-off protecting the road from sliding scouring, and erosion of soils due to the location with steep slope.
- Additional work component for the Construction of Drainage Structure along Road since the component cost is more than 10% of the allocation. The inclusion of a drainage structure will also be provided along the road to divert surface water away from the roadway during heavy rains.
- Another additional work component for Road Safety since the component cost is more than 10% of the allocation, the programmed amount includes Road Safety in accordance with D.O. 11 s. 2023, which includes Guardrails, Pavement Markings, and Roadway Lighting to promote security and improve safety for drivers.
- Change in station limits due to the bad result in RoCand Survey and Validation and to coincide the unit cost and physical target were based on the approved plans, POW, DUPA and CMPD

A.1 ☒ Certificate of Reasonableness of
Cost Estimate

by RD Virgilio C. Eduarte dated February 5, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTIONB.1.1 ☐ Typographical Error/sB.1.2 ☐ Change in Location (for non-existent locations)B.1.3 ☒ Change in Station LimitsB.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTSB.2.1 ☒ Change in TargetsB.2.2 ☐ Change in Scope of WorkB.2.3.1 ☒ Addition of Component (including excess amount)B.2.3.2 ☐ Deletion of ComponentB.2.3.3 ☒ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☒ Additional Project Component/s

C.2 Component/s:

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

SCOPE OF WORK		TARGET		INCREASE/DECREASE (%)	
COMP	FROM	TO	FROM	TO	Unit Cost
CW1	Rehabilitation of Paved Road	Rehabilitation of Paved Road	1.399	0.570	35.47%
CW2	Construction of Drainage Structure along Road	Construction of Drainage Structure along Road	576		-59.26%
CW3	Road Safety: Street Lighting	Road Safety: Street Lighting	30		
CW4					

The request for modification is allowed as per guidelines and BQS recommendations, which was adopted by the Implementing Office, through the submitted conceptual design. The request is supported by documents such as Straight-Line Diagram (SLD), Certificate of Reasonableness of Cost Estimate, Project Cost Review by Bureau of Construction through Memorandum dated September 19, 2024.

Evaluated By:

ALBINO, JR.

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ SecretaryE.2 ☐ Undersecretary for Operations

Recommended for Approval

Remarks:

Undersecretary for Planning and PPP Services

MARIA CATALINA E. CABRAL, PhD, CESO I



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA



OCT 07 2024
MEMORANDUM

FOR :
MANUEL M. BONOAN
Secretary
This Department

This refers to the Memorandum dated March 11, 2024, of Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V, endorsing the request of District Engineer SIMON N. ARIAS, Masbate 2nd District Engineering Office for the approval of Modification of the project under FY 2024 General Appropriations Act (GAA), to wit:

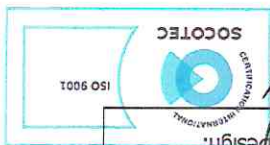
As per GAA/Original	As Modified
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Project ID: P00837423LZ	Project ID: P00837423LZ
Convergence and Special Support Program	Convergence and Special Support Program
Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239	Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Lagta-Crossing Malinta Rd - K0099 + 225.60 - K0099 + 925	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Lagta-Crossing Malinta Rd - K0099 + 235 - K0099 + 520

Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 - Rehabilitation of Paved Road - 1.399 Lane Km	22,858,728 / Lane Km	31,979,360	CW1 - Rehabilitation of Paved Road - 1.399 Lane Km	30,965,814 / Lane Km	17,650,514
EA0	-	652,640	EA0	-	652,640
CW2 - Construction of Drainage Structure along Road - 576 Lineal meters	15,700 / Lineal meters	9,043,263	CW2 - Construction of Drainage Structure along Road - 576 Lineal meters	15,700 / Lineal meters	9,043,263
CW3 - Road Safety: Street Lighting - 30 Number of Units	176,186 / Number of Units	5,285,583	CW3 - Road Safety: Street Lighting - 30 Number of Units	176,186 / Number of Units	5,285,583
Total	32,632,000		Total	32,632,000	

Justification provided by the requesting Implementing Office:

- Decrease in physical target since essential design features should not be sacrificed to meet project output targets. Project targets should be reduced if sufficient funds are not available to ensure provision of all elements of the project in accordance to D.O. 11 s. 2015. Also, due to increase in unit cost since we need to import aggregates outside Masbate Province due to scarcity. (Attached is the certification from the provincial government). Moreover, the location of roadside structures (e.g. slope protection and drainage) is to be constructed at the edge of the ROW limit to provide space in anticipation of road widening in the near future. A road slope protection will also be provided to improve stability and resistance to run-off protecting the road from sliding scouring, and erosion of soils due to the location with steep slope. Additional work component for the Construction of Drainage Structure along Road since the component cost is more than 10% of the allocation. The inclusion of a drainage structure will also be provided along the road to divert surface water away from the roadway during heavy rains.
- Another additional work component for Road Safety since the component cost is more than 10% of the allocation. the programmed amount includes Road Safety in accordance with D.O. 11 s. 2023, which includes Guardrails, Pavement Markings, and Roadway Lighting to promote security and improve safety for drivers.
- Change in station limits due to the bad result in RoCond Survey and Validation and to coincide the actual length of the revised physical target.
- The derived unit cost and physical target were based on the approved plans, POW, DUPA and CMPD (copy attached).
- Attached are the Certification of the Availability of Allotment, Certificate of Reasonableness of Cost Estimate, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, Straight-Line Diagram and Detailed Engineering Design.



Website: www.dpw.gov.ph
Tel. No(s): 5304-3000 / (02) 165-02

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, and as evaluated by the Bureau of Quality and Safety through a memorandum dated May 23, 2024 and subsequently justified by OIC-District Engineer Denis C. Cagomoc through a memorandum dated June 5, 2024 (copies attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN

Secretary



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