

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation: August 1, 2024	
Appropriation	FY 2024 GAA
UACS	300214100764000
Project ID	P00837422LZ
Region	Region V
Implementing Office	Masbate 2nd District Engineering Office
Appropriation (Php)	75,917,000
Name of Project per GAA:	
P/A/P 1 (001, 002, CSSP, LP): CONVERGENCE AND SPECIAL SUPPORT PROGRAM	
P/A/P 2 (Program):	
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239	
P/A/P 3 (Sub-Program):	
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Masbate-Catalingan-Placer Rd - K0006 + 060 - K0006 + 941	

A Office Justification for Modification:

• Decrease in physical target since essential design features should not be sacrificed to meet project output targets. Project targets should be reduced if sufficient funds are not available to ensure provision of all elements of the project in accordance to D.O. 11 s. 2015. Also, due to increase in unit cost since we need to import aggregates outside Masbate Province due to scarcity. Moreover, the location of roadside structures (e.g. slope protection and drainage) in Section B is to be constructed at the edge of the ROWW limit to provide space in anticipation of road widening in the near future. A road slope protection will also be provided to improve stability and resistance to run-off protecting the road from slitting scouring, and erosion of soils due to the location with steep slope.

• The project station is lengthened from the original station to make up for the physical target due to reduced lanes to be rehabilitated. The current road condition of the outer lanes of Section A is still good, hence it is not necessary to rehabilitate the outer lanes yet and only the inner lanes are needed to be reconstructed due to its poor condition.

• Additional work component for the Construction of Drainage Structure along Road since the component cost is more than 10% of the allocation. The inclusion of a drainage structure will also be provided along the road to divert surface water away from the roadway during heavy rains.

• Another additional work component for Road Safety since the component cost is more than 10% of the allocation, the programmed amount includes Road Safety In accordance with D.O. 11 s. 2023, which includes Guardrails, Warning Signs, Pavement Markings, Hazard Markers, and Roadway Lighting to promote security and improve safety for drivers.

A.1 ☒ Certificate of Reasonableness of Cost Estimate

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1 ☐ Typographical Error/s

B.1.2 ☐ Change in Location (for non-existent locations only)

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1 ☒ Change in Targets

B.2.2 ☐ Change in Scope of Work

B.2.3.1 ☒ Change in Component Amount

B.2.3.2 ☐ Addition of Component (including excess amount)

B.2.3.3 ☒ Deletion of Component

Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☒ Additional Project Components

C.2 Component/s:

COMP	FROM	TO	FROM	TO	Unit Cost	DECREASE/ INCREASE (%)
CW1	Reconstruction to	Road Widening	3.524	2.494	-17.36%	-29.23%
CW2	Construction of Drainage	Structure along Road	1,172,000	74.31%		*
CW3	Road Safety: Street	Lighting	81,000			
CW4						

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions

D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Straight-Line Diagram (SLD), Certificate of Reasonableness of Cost Estimate, Project Cost Reviewed by Bureau of Construction through Memorandum dated June 4, 2024 of Director Allan S. Borromeo, CESO III, and with BQS Evaluation for inclusion of road safety features, through memorandum dated May 23, 2024 of OIC-Director Jonathan L. Aragon, CESO III

Evaluated By: ALEXS BOTE

Noted By: CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ Secretary

E.2 ☐ Undersecretary for Operations

Recommended for Approval

Remarks:

MARIA CATALINA E. CABRAL, PhD, CESO I

Undersecretary for Planning and PPP Services



FOR : MANUEL M. BONOAN
Secretary
This Department

This refers to the Memorandum dated March 11, 2024, of Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V, endorsing the request of then District Engineer SIMON N. ARIAS, Masbate 2nd District Engineering Office (GAA), to wit:

Project Description		As per GAA/Original		As Modified	
UACS No. 300214100764000 Project ID: P00837422LZ	Convergence and Special Support Program	UACS No. 300214100764000 Project ID: P00837422LZ	Convergence and Special Support Program	UACS No. 300214100764000 Project ID: P00837422LZ	Convergence and Special Support Program
Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Masbate-Cataingan-Placer Rd - K0006 + 060 - K0006 + 941	Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Masbate-Cataingan-Placer Rd - K0016 + 443 - K0016 + 644	Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Masbate-Cataingan-Placer Rd - K0006 + 060 - K0007 + 141,
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 - Rehabilitation of Paved Road - / Lane Km	20,788.848	73,259.905	CW1 - Rehabilitation of Paved Road - / Lane Km	17,179.967	42,846.839
EAO	2,657.095		CW2 - Construction of Drainage Structure along Road - / Lane Km	15,478 / Lineal meters	18,140.018
			CW3 - Road Safety: Street Lighting - / Number of Units	151.519	12,273.048
			EAO	-	2,657.095
			Total		75,917.000
Total		75,917.000	Total		75,917.000

Justifications provided by the requesting Implementing Office:

- Decrease in physical target since essential design features should not be sacrificed to meet project output targets. Project targets should be reduced if sufficient funds are not available to ensure provision of all elements of the project in accordance to D.O. 11 s. 2015. Also, due to increase in unit cost since we need to import aggregates outside Masbate Province due to scarcity. (Attached is the certification from the provincial government). Moreover, the location of roadside structures (e.g. slope protection and drainage) in Section B is to be constructed at the edge of the ROW limit to provide space in anticipation of road widening in the near future. A road slope protection will also be provided to improve stability and resistance to run-off protecting the road from sliding scouring, and erosion of soils due to the location with steep slope.
- The project station is lengthened from the original station to make up for the physical target due to reduced lanes to be rehabilitated. The current road condition of the outer lanes of Section A is still good, hence it is not necessary to rehabilitate the outer lanes yet and only the inner lanes are needed to be reconstructed due to its poor condition.
- Additional work component for the Construction of Drainage Structure along Road since the component cost is more than 10% of the allocation during heavy rains.
- Another additional work component for Road Safety since the component cost is more than 10% of the allocation, the programmed amount includes Road Safety in accordance with D.O. 11 s. 2023, which includes Guardrails, Warning Signs, Pavement Markings, Hazard Markers, and Roadway Lighting to promote security and improve safety for drivers.
- The derived unit cost and physical target were based on the approved plans, POW, DUPA and CMPD (copy attached).
- Attached are the Modification Form Request, Certificate of Reasonableness, Certificate of Availability of Allotment, Program of Works with Detailed Unit Price Analysis, Geotagged Photos, GIS Location Map, Straight Line Diagram and Detailed Engineering Plan to support the said request.





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Bonifacio Drive, Port Area, Manila



MEMORANDUM
Aug 19 2024

FOR : MANUEL M. BONOAN
Secretary
This Department

This refers to the Memorandum dated March 11, 2024, of Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V, endorsing the request of then District Engineer SIMON N. ARIAS, Masbate 2nd District Engineering Office for the approval of Modification of the project under FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original
As Modified

Project Description	UACS No. 300214100764000 Project ID: P00837422LZ	UACS No. 300214100764000 Project ID: P00837422LZ
Convergence and Special Support Program Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239 Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Masbate-Catanga-Placer Rd - K0006 + 060 - K0007 + 141, 11239	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Masbate-Catanga-Placer Rd - K0006 + 060 - K0007 + 141, 11239	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Masbate-Catanga-Placer Rd - K0006 + 060 - K0007 + 141, 11239

Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 - Rehabilitation of Paved Road - 3.524 Lane Km	20,788,848	73,259,905	CW1 - Rehabilitation of Paved Road - 2.494 Lane Km	17,179,967	42,846,839
EA0	2,657,095		CW2 - Construction of Drainage Structure along Road - 1172 Lineal meters	15,478/ Lineal meters	18,140,018
			CW3 - Road Safety: Street Lighting - 81 Number of Units	151,519 / Number of Units	12,273,048
			EA0	-	2,657,095
Total	75,917,000		Total		75,917,000

Justifications provided by the requesting Implementing Office:

- Decrease in physical target since essential design features should not be sacrificed to meet project output targets. Project targets should be reduced if sufficient funds are not available to ensure provision of all elements of the project in accordance to D.O. 11 s. 2015. Also, due to increase in unit cost since we need to import aggregates outside Masbate Province due to scarcity. (Attached is the certification from the provincial government). Moreover, the location of roadside structures (e.g. slope protection and drainage) in Section B is to be constructed at the edge of the ROW limit to provide space in anticipation of road widening in the near future. A road slope protection will also be provided to improve stability and resistance to run-off protecting the road from sliding scouring, and erosion of soils due to the location with steep slope.
- The project station is lengthened from the original station to make up for the physical target due to reduced lanes to be rehabilitated. The current road condition of the outer lanes of Section A is still good, hence it is not necessary to rehabilitate the outer lanes yet and only the inner lanes are needed to be reconstructed due to its poor condition.
- Additional work component for the Construction of Drainage Structure along Road since the component cost is more than 10% of the allocation. The inclusion of a drainage structure will also be provided along the road to divert surface water away from the roadway during heavy rains.
- Another additional work component for Road Safety since the component cost is more than 10% of the allocation, the programmed amount includes Road Safety in accordance with D.O. 11 s. 2023, which includes Guardrails, Warning Signs, Pavement Markings, Hazard Markers, and Roadway Lighting to promote security and improve safety for drivers.
- The derived unit cost and physical target were based on the approved plans, POW, DUPA and CMPD (copy attached).
- Attached are the Modification Form Request, Certificate of Reasonableness, Certificate of Availability of Allotment, Program of Works with Detailed Unit Price Analysis, Geotagged Photos, GIS Location Map, Straight Line Diagram and Detailed Engineering Plan to support the said request.



Website: <https://www.dpw.gov.ph>
Tel No(s): 5304-3000/ (02) 165-02

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, and as evaluated by the Bureau of Quality and Safety through a memorandum dated May 23, 2024 and subsequently justified by OIC-District Engineer Denis C. Cagomoc through a memorandum dated June 5, 2024 (copies attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/~~DISAPPROVED~~:

MANUEL M. BONOAN

Secretary



WIN4XY00350

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, and as evaluated by the Bureau of Quality and Safety through a memorandum dated May 23, 2024 and subsequently justified by OIC-District Engineer Denis C. Cagomoc through a memorandum dated June 5, 2024 (copies attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:

MANUEL M. BOMAN

Secretary

3.3 K/S/NDB/RRB

Project ID: P00837422LZ