

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation: September 26, 2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	September 26, 2024
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	UACS:	FY 2024 GAA
P/A/P 2 (Program):	Project ID:	300214100756000
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239	Region:	P00837420LZ
P/A/P 3 (Sub-Program):	Implementing Office:	Region V
	Appropriation (Pup):	109,523,000

Name of Project per GAA:

Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - KO456 + 000 - KO457 + 000, KO458 + 150 - KO458 + 284, KO479 + 700 - KO479 + 840

**Implementing
A Office Justification
for Modification:**

A. Due to an existing project (P00712764LZ) from 2023, the station limits have been adjusted.
 B. Increase in target from "4,944 lane km" to "8,816 lane km" due to the decrease in unit cost derived from the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CWP) 2nd Quarter of 2024 used in the preparation of POW.
 C. Adjustments in station limits were due to the following reasons:
 i. Deletion of selected road sections due to its good and fair condition rating therefore not requiring rehabilitation.
 ii. Deletion of selected road sections despite being rated as bad condition since most defects in these sections are due to severe wearing and will only require asphalt overlay with corrections.
 iii. Deletion of KO456 + (-627) - KO457 + 1741 to avoid overlap with another project (2023 GAA- P00712764LZ).
 iv. Adjustment in station limits to focus on specific sections that will require rehabilitation.
 v. Addition of priority road sections requiring road rehabilitation.
 vi. Detailed Justifications are presented in the submitted straight line diagram (SLD).
 D. Increase in allocation in CW1 due to removal of "CW2 - Road Widening" since some of the proposed station limits are already 4 lanes.

 A.1 ☒ Certificate of Reasonableness of Cost Estimate by RD Virgilio C. Eduarte dated September 10, 2024
B. PER PLANNING SERVICE EVALUATIONB.1 ☒ **PROJECT MODIFICATION ON PROJECT DESCRIPTION**

B.1.1 <input type="checkbox"/> Typographical Error/s	B.1.3 <input checked="" type="checkbox"/> Change in Station Limits
B.1.2 <input type="checkbox"/> Change in Location (for non-existent locations only)	B.1.4 <input type="checkbox"/> Addition/ Deletion of Word/s

B.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS**

B.2.1 <input checked="" type="checkbox"/> Change in Targets	B.2.3 <input checked="" type="checkbox"/> Change in Component Amount	B.2.3.1 <input type="checkbox"/> Addition of Component (including excess amount)
B.2.2 <input type="checkbox"/> Change in Scope of Work	B.2.3.2 <input checked="" type="checkbox"/> Deletion of Component	B.2.3.3 <input checked="" type="checkbox"/> Movement of Funds between Components

C. RESULTANT AFTER MODIFICATIONC.1 ☐ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Reconstruction to Concrete Pavement	Reconstruction to Concrete Pavement		4,944	8,817	-42.34%
CW2	Road Widening			0.140		78.33%
CW3						
CW4						

D. AS EVALUATEDD.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Straight Line Diagram (SLD), Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds and others.

Evaluated By:

ALEX B. BONE

Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

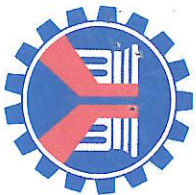
E. Approving Authority as per latest Approved Supervisors on Modification of Allotment under the GAAE.1 ☐ SecretaryE.2 ☒ Undersecretary for Operations

Recommended for Approval

Remarks:

MARIA CATALINA E. CABRAL, PhD, CESO I

Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
MANILA



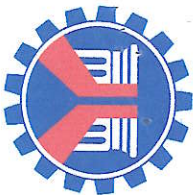
MEMORANDUM

FOR : **ROBERTO R. BERNARDO**
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated September 10, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			Project Description		As Modified	
UACS No. 300214100756000			CONVERGENCE AND SPECIAL SUPPORT PROGRAM			
Project ID: P008374201Z						
CONVERGENCE AND SPECIAL SUPPORT PROGRAM						
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239			Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239			
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharilka (LZ) - K0456 + 000 - K0457 + 000, K0458 + 150 - K0458 + 284, K0479 + 700 - K0479 + 840			Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharilka (LZ) - K0458 + 000 - K0458 + 314, K0464 + 023 - K0465 + 085.30, K0469 + 000 - K0469 + 172, K0474 + 830 - K0475 + 108, K0477 + 097 - K0477 + 840, K0478 + 861 - K0480 + 146			
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)	
CW1 - Reconstruction to Concrete Pavement - 4,944 Lane Km	20,788,684 / Lane Km	102,779.255	CW1 - Reconstruction to Concrete Pavement - 8,8165 Lane Km	11,987.216 / Lane Km	105,689.695	
CW2 - Road Widening - 0.14 Lane Km	20,788,857 / Lane Km	2,910.440				
EAO -		3,833.305	EAO -		3,833.305	
Total:		109,523.000	Total:		109,523.000	
Justifications based on the attachment of the Implementing Office:						
a. Due to an existing project (P00712764LZ) from 2023, the station limits have been adjusted.						
b. Increase in target from "4,944 lane km" to "8,8165 lane km" due to the decrease in unit cost derived from the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.						
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i. Deletion of selected road sections due to its good and fair condition rating therefore not requiring rehabilitation.						
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Attached are the following supporting documents:						
• Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map, Straight-Line Diagram and Detailed Engineering Plan.						

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
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Regions III, IV-A, IV-B, V, VI, VII, and VIII

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As per GAA/Original		As Modified			
Project Description					
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Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration.


NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service

APPROVED/DISAPPROVED:


ROBERT R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 CAVM/NDB
Project ID: P00837420LZ