V 467

3e			GAA Request Evaluation Form Date of Evaluation:	August 16, 2024
	P/A/P 1 (001, 002, C	SSP, LP):	Appropriation Source:	FY 2024 GAA
	CONVERGENCE AND SPECIAL SU	PPORT PROGRAM	UACS:	300214100759000
	P/A/P 2 (Program	m):	Project ID:	P00837418LZ
Special Ro	ad Fund - Motor Vehicle User's Char	rge (MVUC) as per R.A. 11239	Region:	Region V
	P/A/P 3 (Sub-Prog	ram):	Implementing Office:	Region V
	-		Appropriation (Pup):	66,908,000
Rehabilitation/ Rec	construction/ Upgrading of Damagec K0534 + 300, K0536+190 - K053	d Paved Roads along Daang Ma 36 + 500, K0537 + 243 - K053	aharlika (LZ) - K0524 + 480 - K0 37 + 840, K0537 + 847 - K0538 	525 + 000, K0533 + 60 + 550
Implementing A Office Justification	The physical target for CW1 has been covering the rehabilitation of the two	en increased from 4.542 lane kilome inner lanes for 4-lane road sections 248 to connect with another 2024 ( ment in construction materials cost	27 + 840, K0537 + 847 - K0538 eters to 5.574 lane kilometers. This adj and both lanes for 2-lane road sectior GAA project (P00805166LZ: Preventive and Pav item rates conscidence the	+ 550 justment is due to the project
Implementing A Office Justificatio for Modification:	The physical target for CW1 has bee covering the rehabilitation of the two Addition of K0514 + 981 - K0515 + Unit cost was derived on the adjustr	en increased from 4.542 lane kilome inner lanes for 4-lane road sections 248 to connect with another 2024 ( ment in construction materials cost	a7 + 840, K0537 + 847 - K0538 eters to 5.574 lane kilometers. This adj and both lanes for 2-lane road sectior GAA project (P00805166LZ: Preventive and pay item rates considering the the preparation of POW.	+ 550 justment is due to the project
Implementing A Office Justification for Modification: A.1 Cert Cos B. <u>PER PLANNING</u> B.1 PRC B.1.1	• The physical target for CW1 has been covering the rehabilitation of the two     • Addition of K0514 + 981 - K0515 +     • Unit cost was derived on the adjustr     "Construction Materials Price Data" (Construction Materials Price Data" (Construction Materials Price Data")     tificate of Reasonableness of t Estimate     SERVICE EVALUATION DJECT MODIFICATION ON PROJ     Typographical Error/s	en increased from 4.542 lane kilome inner lanes for 4-lane road sections 248 to connect with another 2024 4 ment in construction materials cost i MPD) 2nd Quarter of 2024 used in the by	27 + 840, K0537 + 847 - K0538 eters to 5.574 lane kilometers. This adj is and both lanes for 2-lane road sectior GAA project (P00805166L2: Preventive and pay item rates considering the the preparation of POW. duarte	+ 550 justment is due to the projec ns. Maintenance)
Implementing A Office Justification for Modification: A.1 Cert Cos B. <u>PER PLANNING</u> B.1 B.1.1 B.1.2	• The physical target for CW1 has been covering the rehabilitation of the two     • Addition of K0514 + 981 - K0515 +     • Unit cost was derived on the adjustr     "Construction Materials Price Data" (Construction Materials Price Data" (Construction Materials Price Data" (Construction Materials Price Data")     tifle te of Reasonableness of t televinate <b>ESERVICE EVALUATION</b> DJECT MODIFICATION ON PROJ      Typographical Error/s      Change in Location (for non-exist locations only)	en increased from 4.542 lane kilome inner lanes for 4-lane road sections 248 to connect with another 2024 ( ment in construction materials cost MPD) 2nd Quarter of 2024 used in t by	37 + 840, K0537 + 847 - K0538         eters to 5.574 lane kilometers. This adj         and both lanes for 2-lane road section         GAA project (P00805166LZ: Preventive         and pay item rates considering the         the preparation of POW.         duarte       dated         Change in Station Limits         Addition/ Deletion of Word/s	+ 550 justment is due to the projec ns. Maintenance)
Implementing A Office Justification for Modification: A.1 ✓ Cerr Cos B. <u>PER PLANNING</u> B.1 ✓ PRC B.1.1 B.1.2 B.2 ✓ PRC	• The physical target for CW1 has been covering the rehabilitation of the two     • Addition of K0514 + 981 - K0515 +     • Unit cost was derived on the adjustr     "Construction Materials Price Data" (Construction Materials Price Data" (Construction Materials Price Data" (Construction Materials Price Data")     tificate of Reasonableness of t Estimate     SERVICE EVALUATION     DJECT MODIFICATION ON PROJ     Typographical Error/s     Change in Location (for non-exist locations only)     DJECT MODIFICATION/ADJUST	en increased from 4.542 lane kilome inner lanes for 4-lane road sections 248 to connect with another 2024 ment in construction materials cost MPD) 2nd Quarter of 2024 used in i by	37 + 840, K0537 + 847 - K0538         eters to 5.574 lane kilometers. This adj         and both lanes for 2-lane road section         GAA project (P00805166LZ: Preventive         and pay item rates considering the         the preparation of POW.         duarte       dated         Change in Station Limits         Addition/ Deletion of Word/s	+ 550 justment is due to the projec ns. Maintenance)
Implementing A Office Justification for Modification: A.1 Cert Cos B. <u>PER PLANNING</u> B.1 B.1.1 B.1.2	• The physical target for CW1 has been covering the rehabilitation of the two     • Addition of K0514 + 981 - K0515 +     • Unit cost was derived on the adjustr     "Construction Materials Price Data" (Construction Materials Price Data" (Construction Materials Price Data" (Construction Materials Price Data")     tifle te of Reasonableness of t televinate <b>ESERVICE EVALUATION</b> DJECT MODIFICATION ON PROJ      Typographical Error/s      Change in Location (for non-exist locations only)	en increased from 4.542 lane kilome inner lanes for 4-lane road sections 248 to connect with another 2024 ( ment in construction materials cost MPD) 2nd Quarter of 2024 used in the by RD Virgilio C. Ec USECT DESCRIPTION B.1.3 B.1.4 MENTS ON PROJECT COMPO Change in Componen	87 + 840, K0537 + 847 - K0538         eters to 5.574 lane kilometers. This adj         s and both lanes for 2-lane road section         GAA project (P00805166LZ: Preventive         and pay item rates considering the         the preparation of POW.         duarte       dated         Change in Station Limits         Addition/ Deletion of Word/s         ONENTS	+ 550 iustment is due to the project is. Maintenance) July <b>31</b> , 2024

#### C. RESULTANT AFTER MODIFICATION

C.1 Additional Project Component/s

#### C.2 Component/s:

COMP			TARGET		INCREASE/ DECREASE (%)	
	FROM	ТО	FROM	то	Unit Cost	Target
CW1	Rehabilitation of Paved Road	Rehabilitation of Paved Road	4.542	5.574	-12.06%	22.72%
CW2	Preventive Maintenance of Road: Asphalt Overlay	Preventive Maintenance of Road: Asphalt Overlay	1.032	1.032	-34.88%	0.00%
CW3						-
CW4						

1

Movement of Funds between Components

B.2.3.3

#### D. AS EVALUATED

D.1 
ALLOWED as per the GAA Provisions

D.2 NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The request is supp of Availability of Fu	ported by documents such as Straight Line I	Diagram, Certificate of Reasonableness of Cost Estimate, Sertificate	
Evaluated By:	ALEX GLOGTE	Noted By: CONSTANTE A. LLANES, JR., CESO III	
E. <u>Approving</u> Authority as per la	Director, Planning Service 20 test Approved Guidelings on Modificat	Assistant Secretary, Planning Service and the Legislative Liaison Off	ice
E.1 Secretary		ten of Anotherit under the GAA	
E.2  Vndersecretary for (	Operations		
	Recommended for Approval Remarks:		



Republic of the Philippines DEPAR MENT OF PUBLIC WORKS AND HIGH WAYS CENTRAL OFFICE MANILA



# MEMORANDUM

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FOR

### **ROBERTO R. BERNARDO**

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated July 31, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V,** requesting for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

121.03	As per GAA/Origi	inal		As Modified	
Project Descri	ption				
UACS No: Project ID:	300214100759 P00837418LZ	000			
CONVERGENC	E AND SPECIAL SU	PPORT PROGRAM	CONVERGENCE	E AND SPECIAL SUP	PORT PROGRAM
(MVUC) as per		<b>,</b>	Special Road F (MVUC) as per	und - Motor Vehicle R.A. 11239	User's Charge
Damaged Pave - K0524 + 480 K0534 + 300, 243 - K0537 +	Reconstruction/ Up ed Roads along Daa - K0525 + 000, K0 K0536+190 - K053 840, K0537 + 847	ng Maharlika (LZ) 533 + 600 - 6 + 500, K0537 +	Rehabilitation/ Damaged Pave - <u>K0514 + 98</u> K0525 + 000, H	Reconstruction/ Up d Roads along Daar 21 - KO515 + 248, KO533 + 600 - KO53 + 500, KO537 + 24	ng Maharlika (LZ) K0524 + 480 - 34 + 300, K0536
Physical Target	Unit Cost (₱)	Allocation (₱)	Physical Target	Unit Cost (₱)	Allocation (₱)
CW1 – Rehabilitation of Paved Road – 4.542 Lane Km	11,582,974.46 / Lane Km	52,609,870.00	CW1 – Rehabilitation of Paved Road – 5.574 Lane Km	<b>10,186,560.00</b> / Lane Km <b>20.2</b> M	56,779,887.00
CW2 – Preventive Maintenance of Road Asphalt Overlay – 1.032 Lane Km	11,585,610.47 / Lane Km	11,956,350.00	CW2 – Preventive Maintenance of Road Asphalt Overlay – 1.032 Lane Km	7,544,896.32 / Lane Km	7,786,333.00 OM/Kr
EAO -		2,341,780.00	EAO -		2,341,780.00
Total:	sed on the attachr	66,908,000.00	Total:		66,908,000.00

ustification based on the attachment of the Implementing Office:

The physical target for CW1 has been increased from 4.542 lane kilometers to 5.574 lane kilometers. This
adjustment is due to the project covering the rehabilitation of the two inner lanes for 4-lane road sections
and both lanes for 2-lane road sections.

 Addition of K0514 + 981 - K0515 + 248 to connect with another 2024 GAA project (P00805166LZ: Preventive Maintenance)

• Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.





Page 2/2 Rehabilitation/ Reconstruction, grading of Damaged Paved Roads along Daar, aharlika (LZ) - K0514 + 981 -K0515 + 248, K0524 + 480 - K0525 + 000, K0533 + 600 - K0534 + 300, K0536 + 190 - K0536 + 500, K0537 + 243 - K0537 + 840, K0537 + 847 - K0538 + 550, P00837418LZ

Attached are the following supporting documents:

 Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map, Straight-Line Diagram and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration.

Reada

**NERTE D. BUENO, CESO III** Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

## **RECOMMENDING APPROVAL:**

MARIA CATALINA É. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Service

APPROVED/DISAPPROVED:

**ROBERTO R. BERNARDO, CESO I** Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 CAVM/NDB Project ID: P00837418LZ Rehabilitation/ Reconstruction\_ grading of Damaged Paved Roads along Daan\_aharlika (LZ) - K0514 + 981 -K0515 + 248, K0524 + 480 - K0525 + 000, K0533 + 600 - K0534 + 300, K0536 + 190 - K0536 + 500, K0537 + 243 - K0537 + 840, K0537 + 847 - K0538 + 550, P00837418LZ

Attached are the following supporting documents:

Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map, Straight-Line Diagram and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration.

NERIE D. BUENO, CESO III Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

## **RECOMMENDING APPROVAL:**

MARIA CATALINA E. CABRAL, Ph.D., ¢ESO I Undersecretary for Planning and Public-Private Partnership Service

APPROVED/DISAPPROVED:



ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 CAMM/NDB Project ID: P00837418LZ



Republic of the Philippines DE-ARTMENT OF PUBLIC WORKS AND HIGHW-5 **REGIONAL OFFICE V** Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



241-00010

July 31, 2024

# MEMORANDUM

- FOR : Secretary MANUEL M. BONOAN Department of Public Works and Highways Bonifacio Drive, Port Area, Manila
- THRU : Undersecretary ROBERTO R. BERNARDO Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT : Modification Request for Project included under the FY 2024 GAA (RA 11975) within ALBAY SECOND DISTRICT for Regional Office V Implementation

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

	GAA/Original		As M	lodified	
UACS: Project ID:	30021410075 P00837418LZ				
CONVERGENCE AND SPECIAL	SUPPORT PROGR	AM	CONVERGENCE AND SPECIAL	SUPPORT PROGI	RAM
Special Road Fund - Motor Ve per R.A. 11239	hicle User's Charge	e (MVUC) as	Special Road Fund - Motor Veh per R.A. 11239	nicle User's Charg	ge (MVUC) as
Rehabilitation/ Reconstruction Roads along Daang Maharlika 000, K0533 + 600 - K0534 + K0537 + 243 - K0537 + 840, I	(LZ) - K0524 + 48 300, K0536+190 -	80 - K0525 + K0536 + 500,	Rehabilitation/ Reconstruction/ Roads along Daang Maharlika <u>+ 248,</u> K0524 + 480 - K0525 300, K0536 + 190 - K0536 + 5 840, K0537 + 847 - K0538 + 5	(LZ) - <u>K0514 +</u> + 000, K0533 + 500, K0537 + 243	<u>981 - K0515</u> 600 - K0534 +
Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Unit Cost (₱'000)	Estimated
			Physical Target	Unit Cost (₱'000) <b>10,186.56</b>	Cost (₱'000
CW1 -	(₱'000)	(₱'000)	CW1 – Rehabilitation of Paved Road	(₱'000)	Cost (₱'000
CW1 – Rehabilitation of Paved Road – 4.542 Lane Km	(₱'000) <b>11,582.974</b>	(₱'000)	CW1 -	(₱'000) <b>10,186.56</b>	Cost (₱'000 <b>56,779.88</b> 7
CW1 – Rehabilitation of Paved Road	(₱'000) 11,582.974 / Lane Km	(₱'000) <b>52,609.870</b>	CW1 – Rehabilitation of Paved Road – 5.574 Lane Km	(₱'000) <b>10,186.56</b> / Lane Km	Estimated Cost (₱'000) 56,779.887 7,786.333
CW1 – Rehabilitation of Paved Road – 4.542 Lane Km CW2 – Preventive Maintenance of	(P'000) 11,582.974 / Lane Km 11,585.610	(₱'000) <b>52,609.870</b>	CW1 – Rehabilitation of Paved Road – 5.574 Lane Km CW2 – Preventive Maintenance of	(₱'000) <b>10,186.56</b> / Lane Km <b>7,544.896</b>	Cost (₱'000) 56,779.887
CW1 – Rehabilitation of Paved Road – 4.542 Lane Km CW2 – Preventive Maintenance of Road Asphalt Overlay	(P'000) 11,582.974 / Lane Km 11,585.610	(₱'000) <b>52,609.870</b>	CW1 – Rehabilitation of Paved Road – <i>5.574 Lane Km</i> CW2 – Preventive Maintenance of Road Asphalt Overlay	(₱'000) <b>10,186.56</b> / Lane Km <b>7,544.896</b>	Cost (₱'000) 56,779.887

s due to the project covering the rehabilitation of the two inner lanes for 4-lane road sections and both lanes for 2-lane road sections.
 Addition of K0514 + 981 - K0515 + 248 to connect with another 2024 GAA project (20080516617). Proventive

 Addition of K0514 + 981 - K0515 + 248 to connect with another 2024 GAA project (P00805166LZ: Preventive Maintenance)

 Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.





Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

VIRGILIC UARTE, CESO III Regional Director

R05.1 HLB/KER/CRHC/HPMP