

April 25, 2024

MEMORANDUM

:

FOR

EUGENIO R. PIPO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

This refers to the memorandum dated 16 April 2024 of DPWH Region XII Director BASIR M. IBRAHIM, endorsing the request of District Engineer REY R. FRANCISCO of Sarangani District Engineering Office, for the modification of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
		Project I	Description		
UACS No. 300221106939000 · Project ID:P00837257MN · Convergence and Special Support Program · Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities . Construction of Road, Alkikan-DatalBila-DatalBatong Road, Makeses Science and			Convergence and Special Support Program Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities . Construction of Road, Alkikan-DatalBila-DatalBatong Road		
Malungon, Sarangani			Malungon, Sarangani /		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW-1- Construction of Concrete Road: * 3.352 lane km >	P 11,813,842.48/ Lane km ,	P 39,600,000.00	CW-1- Construction of Concrete Road: 4.176 lane km >	Р 7,381,118.61/ Далект С Л	P80,823,551.34
			CW-2- Construction of Drainage Structure: 3,545.79 lineal meters /	P 2,475.17/ Lineal meters -	P 8,776,448.66
EAO	-	P 400,000.00 -	EAO	-	P 400,000.00 ,
Total: P 40,000,000.00			2	Total:	P 40,000,000.00

Justification:

- The Increase in physical target/ decrease in unit cost of CW-1 is attributed to the minimal quantities of required earthworks.
- Project consists of 230mm thick road concreting with1.0-meter wide 150mm thick paved shoulder on both sides.
- The project includes CW2- Construction of drainage structures consisting of a CHB Lined Canal, Pipe Culverts
 and catch basins which is 22.16% of the project cost to prevent road slips and scouring.
- The derived unit cost is based on the Detailed Unit Price Analysis (DUPA) and Program of Works (POW).



Scanded with Cam Sta 20 Prais 404 - 01251 Webste: www.dpwh.gov.ph

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

REY PETER B. GILLE, D.M. Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED.

GENIOR. PSPO, J Undersecretary for Regional Operations

in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 LDAM/OAL/AVS/AGC/ERP