

PER PLANNING SERVICE EVALUATION

B.1 PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1	Typographical Errors	☒
B.1.2	Change in Location (for non-existent locations only)	☐
B.2	PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS	☒
B.2.1	Change in Targets	☒
B.2.2	Change in Scope of Work	☐
B.2.3.1	Addition of Component Amount	☒
B.2.3.2	Deletion of Component	☐
B.2.3.3	Movement of Funds between Components	☒

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Components/
C.2 ☐ Components/
D.1 ☒ ALLOWED as per the GAA Provisions
D.2 ☐ NOT ALLOWED as per the GAA Provisions
D.3 Remarks (to be filled-up by Planning Service):

D. AS EVALUATED

COMP	FROM	TO	FROM	TO	Unit Cost	Target	INCREASE/DECREASE (%)
CW1	Road Widening	Road Widening	0.178	0.178	-3.24%	0.00%	
CW2	Construction of Road	Construction of Road	990.000	337.60	96.65%	-65.90%	
CW3							
CW4							

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

Evaluated By: ALEX B. BOTE
Noted By: CONSTANTE A. LANES, JR., CESO III
Assistant Secretary, Planning Service and the Legislative Liaison Office

Remarks: ☐ Recommended for Approval
☐ Underscretary for Operations

Undersecretary for Planning and PPP Services
MARIA CATALINA E. CABRAL, PhD, CESO I

RECEIVED
DPWH - OSEC
OCT 02 2024
By: 29-16554
Control No. 15734
Time:

Project Modification of Allotment under the GAA Request Evaluation Form

August 20, 2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	UACS:	300203102635000
P/A/P 2 (Program):	Project ID:	P00836901LZ
Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Camarines Norte Sub-District Engineering Office
-	Appropriation (Php):	15,000,000

Name of Project per GAA:

Daet - Vinzons leading to Mantigbi - Sula -Sabang - Aguit-it Beach, Quinamanukan Island, Vinzons, Camarines Norte

A Office Justification for Modification:

- CW1:
- The reduction in the manual hauling cost provided by Barangay Calangcawan Norte has led to an increase in the projects designated physical target from 0.059 lane km to 0.0686 lane km.
 - Due to the decrease in some materials prices updated in the first quarter of the Construction Materials Price Data (CMPD) 2024, the total construction cost decreased, hence the increase in the physical target from 0.059 lane km to 0.0686 lane km.
 - Due to the decrease in finish grade elevation, there was also a reduction in the surface area of slope protection.
- CW2:

A.1 ☒ Certificate of Reasonableness of Cost Estimate

B. PER PLANNING SERVICE EVALUATION

B.1 ☐ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1 ☐ Typographical Error/s

B.1.2 ☐ Change in Location (for non-existent locations only)

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1 ☒ Change in Targets

B.2.2 ☐ Change in Scope of Work

B.2.3.1 ☐ Addition of Component (including excess amount)

B.2.3.2 ☐ Deletion of Component

B.2.3.3 ☒ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s

C.2 ☐ Component/s:

SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
COMP	FROM	TO	FROM	TO	Unit Cost
CW1	Construction of Concrete Road	Construction of Concrete Road	0.059	0.069	-33.15%
CW2	Construction of Road Slope Protection Structure	Construction of Road Slope Protection Structure	476,460	394	86.39%
CW3					-17.20%
CW4					

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions

D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Project Cost evaluation by BOC through memorandum dated July 18, 2024, and others

Evaluated By:

ALEX G. BATE

Noted By:

CONSTANTE A. LANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ Secretary

E.2 ☐ Undersecretary for Operations

Remarks: ☐ Recommended for Approval

Undersecretary for Planning and PPP Services

MARIA CATALINA E. CABRAL, PhD, CESO I

Program/ Activity	Type of Work	Unit of Measure
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Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)

CW1/CW2/CW#

Construction of Bridge Approach
Construction of Concrete Bridge
Construction of Concrete Road
Construction of Drainage Structure along Road
Construction of Gravel Road
Construction of Parallel Bridge
Construction of Road Slope Protection Structure
Construction of Steel Bridge
Reconstruction to Concrete Pavement
Rehabilitation / Major Repair of Bridge
Rehabilitation / Major Repair of Drainage Structure along Road
Rehabilitation / Major Repair of Road Slope Protection Structure
Rehabilitation of Paved Road
Replacement of Bridge
Retrofitting / Strengthening of Bridge
Upgrading of Drainage Structure along Road
Widening of Bridge

Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging

CW1/CW2/CW#
Linkages for Industry and Trade Infrastructure Program - ROLL-IT)

Construction of Bridge Approach
Construction of Concrete Bridge
Construction of Concrete Road
Construction of Drainage Structure along Road
Construction of Gravel Road
Construction of Parallel Bridge
Construction of Road Slope Protection Structure
Construction of Steel Bridge
Off-Carriageway Improvement: Construction of Sidewalk*
Off-Carriageway Improvement: Paving of Shoulders*
Reconstruction to Concrete Pavement
Rehabilitation / Major Repair of Bridge
Rehabilitation / Major Repair of Drainage Structure along Road
Rehabilitation / Major Repair of Road Slope Protection Structure
Rehabilitation of Paved Road
Replacement of Bridge
Retrofitting / Strengthening of Bridge
Road Widening*
Upgrading of Drainage Structure along Road
Widening of Bridge



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

BAGONG PILIPINAS



OCT 03 2024
MEMORANDUM

FOR :
MANUEL M. BONOAN
Secretary
This Department

This refers to the Memorandum dated April 30, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, endorsing the request of OIC-District Engineer Guilbert P. Romero, DPWH Camarines Norte Sub-DEO, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original	As Modified
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UACS: 300203102635000 Project ID: P00836901LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM	CONSTRUCTION/ Improvement of Access Roads leading Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)	Daet - Vinzons leading to Mantigbi - Sula - Sabang - Agut- Agut-it Beach, Quinamanukan Island, Vinzons, Camarines Norte
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Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 - Construction of Concrete Road - 0.059 Lane Km CW2 - Construction of Road Slope Protection Structure - 476.46 Square Meters	114,213.475	6,738.60	CW1 - Construction of Concrete Road - 0.0686 Lane Km CW2 - Construction of Road Slope Protection Structure - 394.491 Square Meters	76,355.991	5,238.021
16.237 / Square Meters	7,736.405		23.415 / Square Meters		9,236.979
EA0 -	525.00		EA0 -	525.00	
Total:	15,000.00		Total:	15,000.00	

Justifications provided by the requesting Implementing Office:

- The reduction in the manual hauling cost provided by Barangay Calangcawan Norte has led to an increase in the project's designated physical target from 0.059 lane km to 0.0686 lane km.
- Due to the decrease in some materials prices updated in the first quarter of the Construction Materials Price Data (CMPD) 2024, the total construction cost decreased, hence the increase in the physical target from 0.059 lane km to 0.0686 lane km.
- CW2: Due to the decrease in finish grade elevation, there was also a reduction in the surface area of slope protection.

Unit Cost is in the high side



OCT 03 2024
MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

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As per GAA/Original	As Modified
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UACS:	Project ID:	CONVERGENCE AND SPECIAL SUPPORT PROGRAM	CONVERGENCE AND SPECIAL SUPPORT PROGRAM
300203102635000	P00836901LZ	Construction/ Improvement of Access Roads leading Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)	Daet - Vinzons leading to Mantigbi - Sula - Sabang - Agut-it Beach, Quinamanukan Island, Vinzons, Camarines Norte

Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 - Construction of Concrete Road - 0.059 Lane Km CW2 - Construction of Road Slope Protection Structure - 476.46 Square Meters	114,213.475	6,738.60	CW1 - Construction of Concrete Road - 0.0686 Lane Km CW2 - Construction of Road Slope Protection Structure - 394.491 Square Meters	76,355.991	5,238.021
EAO -	525.00	EAO -	525.00	Total:	15,000.00

Justifications provided by the requesting Implementing Office:

- CW1:
- The reduction in the manual hauling cost provided by Barangay Calangcawan Norte has led to an increase in the project's designated physical target from 0.059 lane km to 0.0686 lane km.
 - Due to the decrease in some materials prices updated in the first quarter of the Construction Materials Price Data (CMPD) 2024, the total construction cost decreased, hence the increase in the physical target from 0.059 lane km to 0.0686 lane km.
- CW2:
- Due to the decrease in finish grade elevation, there was also a reduction in the surface area of slope protection.

Attached are the following supporting documents.

- Unit Cost Evaluation from Bureau of Construction dated July 18, 2024 by Director Allan S. Borromeo, CESO III, Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works and Detailed Unit Price

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost reviewed/evaluated by the Bureau of Construction through a Memorandum dated July 18, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.

NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN
Secretary



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Regions III, IV-A, IV-B, V, VI, VII and VIII

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Undersecretary for Planning and
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ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN
Secretary
3.3 CAVM/NDB
Project ID: P00836901LZ