			-		1	-						
	5 10	• The decree	Justification:	Rehabilitation of Paved Road/ 4.097 Lane-km EAO	Work/ Physical Target	Rehabilitation Chainage 316	Convergence Infrastructure Bridges from Strategic Publi	UACS No. 30 Project ID: 1	This re CAYAN FY 202	FOR	MEMO	April 1
2	Pavement mark pavement mark Also, this projet double/triple had Municipality of J Municipality of J Munit cost is bad	fise in physical the earthwork excavation and project cost.	Total:	₱ 12,082,011.23 /Lane-km	Unit Cost	of Junction Timbanga - 1316, Indanan, Sulu	Convergence and Special Suppor Infrastructure Program (BIP) - Ac Bridges from the National Road/s Strategic Public Buildings/ Facilities	AS PER GAA/ Uriginal UACS No. 300221104865000 Project ID: P00835919MN	This refers to the m CAYAMOMBAO D. C FY 2024 GAA, to wit;		MEMORANDUM	7, 2024 DEF
© 1	pavement markings which contributed to the increase in cost per ki Also, this project is located in an island where material cost double/triple handling cost, aggregates are being taken from Cotab Municipality of Indanan, Sulu is limited. In of station limits was made to include the remaining sections that d unit cost is based on the approved Program of Works (POW) and I	The decrease in physical target/increase in unit cost is due to; The earthworks which involve the removal of exist excavation and subgrade preparation which consti project cost.	-0	.3 ₱ 49,500,000.00	Allocation	Rehabilitation of Junction Timbangan-Romandier Road Chainage 316 - 1316, Indanan, Sulu	Special Support Program - gram (BIP) - Access Roads a National Road/s leading to M ildings/ Facilities	00 00	memorandum dated 15 DIA, CESO III, request	EMIL K. SADAIN, CESO I Senior Undersecretary and Focal Person for BARMM Infrastructure		Republic DEPARTMENT OF PU CENT
⊕ Website: www.dpwh.gov.ph © Tel. No(s).: 5304-3000 / (02) 165-02	niscellaneous stru an island where gates are being tal gated. nited. clude the remainin ed Program of Wor	nit cost is due to; e removal of existing tion which constitutes		00 Rehi		Rehabilitat Chainage Indanan, S		Project Description	ed 15 April 2024 equesting for the I	N, CESO I etary and Focal F structure		of the BLIC W IRAL (Manila
Website: www.dpwh.gov.ph No(s).: 5304-3000 / (02) 165-02	 The road design also includes miscellaneous structures such as reflectorized thermoplasti pavement markings which contributed to the increase in cost per kilometer of the road project Also, this project is located in an island where material cost is extremely high due to double/triple handling cost, aggregates are being taken from Cotabato City, since the source in Municipality of Indanan, Sulu is limited. The addition of station limits was made to include the remaining sections that needs rehabilitation. (DUPA). 		- Total:	on P 12,685,802.15 /Lane-km \$ 26.2	Unit Cost	of Junction - 1516,	Special gram (B: National Ildings/ F	As Modified	This refers to the memorandum dated 15 April 2024 of DPWH Region CAYAMOMBAO D. DIA, CESO III, requesting for the modification of the FY 2024 GAA, to wit;	³ erson		Philippines /ORKS AND HIGHWAYS OFFICE
SOCOTEC	reflectorized thermoplastic lometer of the road project. is extremely high due to ato City, since the source in needs rehabilitation. Detailed Unit Price Analysis	ick PCCP, surplus common 3,518,138.97) of the total	P 500,000.00 I: ₱ 50,000,000.00	A = 49	Estimated Cost	mandie 86 –	rt Program - ccess Roads a s leading to N	fied	ion IX Director the project under			S EAGONG PILIPINAS
	stic	non	ō	00	đ	er Road 3037,	- Basic and/or Major/					

Apri	5
, 2024	

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE

Manila



MEMORANDUM

FOR .. for BARMM Infrastructure Senior Undersecretary and Focal Person EMIL K. SADAIN, CESO I

FY 2024 GAA, to wit; CAYAMOMBAO D. DIA, CESO III, requesting for the modification of the project under This refers to the memorandum dated 15 April 2024 of DPWH Region IX Director

					Justification:
₽ 50,000,000.00	Total:		P 50,000,000.00	Total:	
₱ 500,000.00	I	EAO	₱ 500,000.00	Ι	EAO
		Lane-km			Lane-km
	/Lane-Km	3.902			4.097
₽ 49,500,000.00	1 2085,802.15	Road/		C2.TTD/200/2T	Road/
		of Paved		D 10 000 011 00	of Paved
		Rehabilitation			Rehabilitation
		CW1-			CW1-
		Target			Target
Estimated Cost	Unit Cost	Physical	Allocation		Physical
		Type of Work/			Type of Work/
		Indanan, Sulu			
ge 2286 - 3037,	- 1516, Chainage 22	Chainage 316 -	lu	Chainage 316 - 1316, Indanan, Sulu	Chainage 316
Rehabilitation of Junction Timbangan-Romandier Road	of Junction Timband	Rehabilitation of	Rehabilitation of Junction Timbangan-Romandier Road	of Junction Timbang	Rehabilitation
	- pailairigs/ Taciilaes				
Strategic Bublic Buildings/ Excitizion	Strategic Bublic Buildings/ Escilition	Strategic Dublic	stratenic Public Buildings/ Facilities	Stratenic Public Buildings/ Facilities	Stratenic Public
Access Roads and/or	Program (BIP) - A	Infrastructure	Intrastructure Program (BIP) - Access Roads and/or	Program (BIP) - A	Intrastructure
Convergence and Special Support Program - Basic	and Special Suppo	Convergence a	Convergence and Special Support Program - Basic	and Special Suppo	Convergence
			1		
				Project ID: P00835919MN	Project ID: P
				UACS No. 300221104865000	UACS No. 30
		Project Description	Project D		
	As Modified		Jinal	As per GAA/Original	
					A CONTRACTOR OF

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The decrease in physical target/increase in unit cost is due to;

- < The earthworks which involve the removal of existing 200mm-thick PCCP, surplus common excavation and subgrade preparation which constitutes 7.11% (P 3,518,138.97) of the total project cost.
- < The road design also includes miscellaneous structures such as reflectorized thermoplastic
- pavement markings which contributed to the increase in cost per kilometer of the road project. Also, this project is located in an island where material cost is extremely high due to double/triple handling cost, aggregates are being taken from Cotabato City, since the source in
- Municipality of Indanan, Sulu is limited. The addition of station limits was made to include the remaining sections that needs rehabilitation. The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis
- . (DUPA)

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UACS No. 300221104865000 Project ID: P00835919MN

Page 2 of 2

hence, approval hereof is recommended. Based on our evaluation, the submitted request for modification of the said project is in order;

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED APPROVED:

EMIL K. SADAIN, CESO I

Senior Undersecretary and Focal Person for BARMM Infrastructure

cc: Regional Director CAYAMOMBAO D. DIA, CESO III DPWH Regional Office IX Veterans Ave. Ext., Tumaga, Zamboanga City



Website: www.dpwh.gov.ph© Tel. No(s).: 5304-3000 / (02) 165-02

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Page 2 of 2

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RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

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APPROVED/DISAPPROVED:

EMIL K. SADAIN, CESO I Senior Undersecretary and Focal Person

for BARMM Infrastructure

cc: Regional Director CAYAMOMBAO D. DIA, CESO III DPWH Regional Office IX Veterans Ave. Ext., Tumaga, Zamboanga City



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