



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



April 17, 2024

MEMORANDUM

FOR : **EMIL K. SADAIN, CESO I**
Senior Undersecretary and Focal Person
for BARMM Infrastructure

This refers to the memorandum dated 15 April 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
Project Description			Project Description		
UACS No. 300221104865000 Project ID: P00835919MN					
Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Rehabilitation of Junction Timbangan-Romandier Road Chainage 316 - 1316, Indanan, Sulu			Rehabilitation of Junction Timbangan-Romandier Road Chainage 316 - 1516, Chainage 2286 – 3037, Indanan, Sulu		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Rehabilitation of Paved Road/ 4.097 Lane-km	₱ 12,082,011.23 /Lane-km	₱ 49,500,000.00	CW1- Rehabilitation of Paved Road/ 3.902 Lane-km	₱ 12,685,802.15 /Lane-km	₱ 49,500,000.00
EA0	-	₱ 500,000.00	EA0	₱ 25.2 M/km	₱ 500,000.00
Total:		₱ 50,000,000.00	Total:		₱ 50,000,000.00

Justification:

• The decrease in physical target/increase in unit cost is due to;

✓ The earthworks which involve the removal of existing 200mm-thick PCCP, surplus common excavation and subgrade preparation which constitutes 7.11% (₱ 3,518,138.97) of the total project cost.

✓ The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project.

✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost, aggregates are being taken from Cotabato City, since the source in Municipality of Indanan, Sulu is limited.

• The addition of station limits was made to include the remaining sections that needs rehabilitation.

• The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).



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EAO	–	₱ 500,000.00	EAO	–	₱ 500,000.00
Total:		₱ 50,000,000.00	Total:		₱ 50,000,000.00
Justification: <ul style="list-style-type: none">The decrease in physical target/increase in unit cost is due to;<ul style="list-style-type: none">✓ The earthworks which involve the removal of existing 200mm-thick PCCP, surplus common excavation and subgrade preparation which constitutes 7.11% (₱ 3,518,138.97) of the total project cost.✓ The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project.✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost, aggregates are being taken from Cotabato City, since the source in Municipality of Indanan, Sulu is limited.The addition of station limits was made to include the remaining sections that needs rehabilitation.The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services

APPROVED / ~~DISAPPROVED~~:



EMIL K. SADAIN, CESO I
Senior Undersecretary and Focal Person
for BARMM Infrastructure

cc: **Regional Director CAYAMOMBAO D. DIA, CESO III**
DPWH Regional Office IX
Veterans Ave. Ext., Tumaga, Zamboanga City

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APPROVED/DISAPPROVED:

EMIL K. SADAIN, CESO I
Senior Undersecretary and Focal Person
for BARMM Infrastructure

cc: **Regional Director CAYAMOMBAO D. DIA, CESO III**
DPWH Regional Office IX
Veterans Ave. Ext., Tumaga, Zamboanga City