



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



April 17, 2024

MEMORANDUM

FOR : **EMIL K. SADAIN, CESO I**
Senior Undersecretary and Focal Person
for BARMM Infrastructure

This refers to the memorandum dated 15 April 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original		As Modified	
Project Description			
UACS No. 300221104862000 Project ID: P00835916MN			
Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities	
Rehabilitation of Parang-Maimbung Road Sta. 32+650 - Sta. 34+800, Maimbung, Sulu		Rehabilitation of Parang-Maimbung Road Sta. 20+386.25 - Sta. 21+182.75, Sta. 21+009.00 - Sta. 21+189, Sta. 21+398.50 - Sta. 21+520, Sta. 21+653 - Sta. 22+071.50, Sta. 28+028.10 - Sta. 29+001.07, Maimbung, Sulu	
Type of Work/ Physical Target	Allocation	Unit Cost	Estimated Cost
CW1- Rehabilitation of Paved Road/ 3.278 Lane-km	₱ 39,600,000.00	₱11,445,086.71 /Lane-km ₱ 22.8	₱ 39,600,000.00 M/km ₱ 400,000.00
EAO	₱ 400,000.00	—	₱ 400,000.00
Total: ₱ 40,000,000.00		Total: ₱ 40,000,000.00	

Justification:

- Decrease in unit cost/ increase in physical target due to;
 - ✓ The minimal use of earthworks, due to the location and terrain of the project limits requiring less work, constitutes only 5.09% (P2,016,982.93) of the total project cost.
 - ✓ The project requires less volume of aggregates for the subbase and base course.
 - ✓ The project design involves the use of ReflectORIZED Thermoplastic Pavement Markings (White) for Edge lines and pedestrian lane only.
- Based on the assessed road condition, and conducted survey on the stretch from Sta. 32+650 – Sta. 34+800, it has been determined that no repair or rehabilitation is necessary due to its good condition. However, considering the project is rehabilitation of paved road, the change in station limits is requested, along the same road of Parang- Maimbung Road, the sections with severe defects are prioritized for rehab, to improve vehicle safety and smooth passage of traffic.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

[Signature]

Website: www.dpw.gov.ph
Tel. No(s): 5304-3000 / (02) 165-02





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Type of Work/ Physical Target	Unit Cost	Allocation
CW1- Rehabilitation of Paved Road/ 3.278 Lane-km	₱ 12,080,536.91 /Lane-km	₱ 39,600,000.00
EAO	-	₱ 400,000.00
Total:		₱ 40,000,000.00
Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Rehabilitation of Paved Road/ 3.460 Lane-km	₱11,445,086.71 /Lane-km	₱ 39,600,000.00
EAO	-	₱ 400,000.00
Total:		₱ 40,000,000.00
Justification:		
• Decrease in unit cost/ increase in physical target due to; ✓ The minimal use of earthworks, due to the location and terrain of the project limits requiring less work, constitutes only 5.09% (₱2,016,982.93) of the total project cost. ✓ The project requires less volume of aggregates for the subbase and base course. ✓ The project design involves the use of ReflectORIZED Thermoplastic Pavement Markings (White) for Edge lines and pedestrian lane only. • Based on the assessed road condition, and conducted survey on the stretch from Sta. 32+650 - Sta. 34+800, it has been determined that no repair or rehabilitation is necessary due to its good condition. However, considering the project is rehabilitation of paved road, the change in station limits is requested, along the same road of Parang- Maimbung Road, the sections with severe defects are prioritized for rehab, to improve vehicle safety and smooth passage of traffic. • The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).		

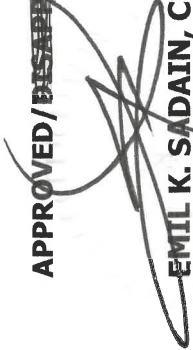
Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/~~DISAPPROVED~~:



EMIL K. SADAIN, CESO I
Senior Undersecretary and Focal Person
for BARM Infrastructure



Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

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MARIA CATALINA E. CABRAL, Ph.D., CESO I
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[Signature]

APPROVED/DISAPPROVED:

EMIL K. SADAIN, CESO I
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