



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



April 17, 2024

MEMORANDUM

FOR : **EMIL K. SADAIN, CESO I**
Senior Undersecretary and Focal Person
for BARMM Infrastructure

This refers to the memorandum dated 15 April 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300221104860000 Project ID: P00835914MN			Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Rehabilitation of Pagsalipangan-Maimbung Road, Sta. 15+050 - Sta. 16+400, Maimbung, Sulu			Rehabilitation of Pagsalipangan-Maimbung Road, Sta. 14+455 - Sta. 16+400, Maimbung, Sulu		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Rehabilitation of Paved Road/ 4.097 Lane-km	₱ 12,082,011.23 /Lane-km	₱ 49,500,000.00	CW1- Rehabilitation of Paved Road/ 3.875 Lane-km	₱12,774,193.55 / Lane-km ₱ 25.4 m/hr	₱ 49,500,000.00
EAO	-	₱ 500,000.00	EAO	-	₱ 500,000.00
Total:		₱ 50,000,000.00	Total:		₱ 50,000,000.00

Justification:

- Increase in unit cost/ decrease in physical target due to;
 - ✓ The earthworks of 6.20% (₱ 3,070,585.68) of the total cost, comprises mainly of Item 101(3)b3; Removal of Structure/ Obstruction for the Rehabilitation of the road project.
 - ✓ It involves miscellaneous structure such as; ReflectORIZED Thermoplastic Pavement Markings (White and Yellow) for center and edge line, thus, the slight increase in cost per kilometer of the road project.
 - ✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost, aggregates are being taken from Cotabato City, since the source in Municipality of Maimbung, Sulu is limited.
- Change in station limits to synchronize with the decrease in physical target of the project.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Website: www.dpwh.gov.ph
Tel. No(s): 5304-3000 / (02) 165-02





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



April 17, 2024

MEMORANDUM

FOR : **EMIL K. SADAIN, CESO I**
Senior Undersecretary and Focal Person
for BARMM Infrastructure

This refers to the memorandum dated 15 April 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300221104860000 Project ID: P00835914MN					
Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Rehabilitation of Pagsalipangan-Maimbung Road, Sta. 15+050 - Sta. 16+400, Maimbung, Sulu			Rehabilitation of Pagsalipangan-Maimbung Road, Sta. 14+455 - Sta. 16+400, Maimbung, Sulu		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Rehabilitation of Paved Road/ 4.097 Lane-km	₱ 12,082,011.23 /Lane-km	₱ 49,500,000.00	CW1- Rehabilitation of Paved Road/ 3.875 Lane-km	₱12,774,193.55 /Lane-km	₱ 49,500,000.00
EAO	-	₱ 500,000.00	EAO	-	₱ 500,000.00
Total:		₱ 50,000,000.00	Total:		₱ 50,000,000.00

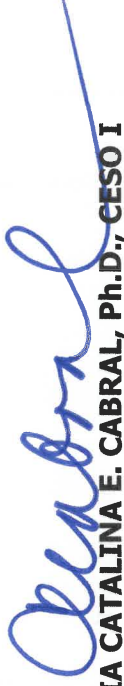
Justification:

- Increase in unit cost/ decrease in physical target due to;
 - ✓ The earthworks of 6.20% (₱ 3,070,585.68) of the total cost, comprises mainly of Item 101(3)b3; Removal of Structure/ Obstruction for the Rehabilitation of the road project.
 - ✓ It involves miscellaneous structure such as; Reflectorized Thermoplastic Pavement Markings (White and Yellow) for center and edge line, thus, the slight increase in cost per kilometer of the road project.
 - ✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost, aggregates are being taken from Cotabato City, since the source in Municipality of Maimbung, Sulu is limited.
- Change in station limits to synchronize with the decrease in physical target of the project.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).



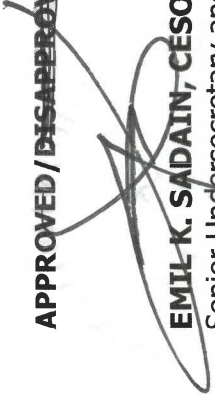
Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services

APPROVED / ~~DISAPPROVED~~:



EMIL K. SADAIN, CESO I
Senior Undersecretary and Focal Person
for BARM Infrastructure

cc: **Regional Director CAYAMOMBAO D. DIA, CESO III**
DPWH Regional Office IX
Veterans Ave. Ext., Tumaga, Zamboanga City



Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/DISAPPROVED:

EMIL K. SADAIN, CESO I

Senior Undersecretary and Focal Person
for BARM Infrastructure

cc: **Regional Director CAYAMOMBAO D. DIA, CESO III**
DPWH Regional Office IX
Veterans Ave. Ext., Tumaga, Zamboanga City

