



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



May 23, 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

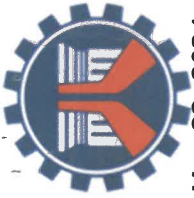
This refers to the memorandum dated 16 May 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

<i>As per GAA/Original</i>			<i>As Modified</i>		
Project Description					
UACS No. 300221104859000 / Project ID: P00835913MN					
Type of Work/ Physical Target CW1- Rehabilitation of Paved Road/ 4.10 Lane-km EAO	Unit Cost P 12,073,170.73 /Lane-km	Allocation P 49,500,000.00	Convergence and Special Support Program (CSSP)- Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
			Rehabilitation of Indanan-Lapa Road, Sta. 18+900 - Sta. 20+300, Maimbung, Sulu		
			Rehabilitation of Indanan-Lapa Road, Sta. 18+900 - Sta. 20+170, Maimbung, Sulu		
Type of Work/ Physical Target CW1- Rehabilitation of Paved Road / 2.54 Lane-km EAO	Unit Cost P 19,488,188.97 /Lane-km P 38.94/hr.	Estimated Cost P 49,500,000.00	Convergence and Special Support Program (CSSP)- Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
			Rehabilitation of Indanan-Lapa Road, Sta. 18+900 - Sta. 20+170, Maimbung, Sulu		
			Total: P 50,000,000.00		

Justification:

- ✓ Increase in unit cost/ decrease in physical target due to:
 - ✓ The earthworks of 7.14% (P 3,535,152.06) of the total cost, comprises mainly of Item 101(3)b3; Removal of Structure/ Obstruction and Item 102(2); Surplus Common Excavation for the Rehabilitation of the road project.
 - ✓ It involves miscellaneous structure such as; ReflectORIZED Thermoplastic Pavement Markings (White and Yellow) for center, edge, barrier lines, Warning and Hazard signs, thus, the increase in cost per kilometer of the road project.
 - ✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost, aggregates are being taken from Cotabato City, since the source in Municipality of Jolo, Sulu is limited.
- ✓ Change in station limits to synchronize with the decrease in physical target of the project.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).





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Convergence and Special Support Program (CSSP)- Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			Convergence and Special Support Program (CSSP)- Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Rehabilitation of Indanan-Lapa Road, Sta. 18+900 - Sta. 20+300, Maimbung, Sulu			Rehabilitation of Indanan-Lapa Road, Sta. 18+900 - Sta. 20+170 , Maimbung, Sulu		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Rehabilitation of Paved Road/ 4.10 Lane-km	₱ 12,073,170.73 /Lane-km	₱ 49,500,000.00	CW1- Rehabilitation of Paved Road / 2.54 Lane-km	₱ 19,488,188.97 /Lane-km	₱ 49,500,000.00
EAO	-	₱ 500,000.00	EAO	-	₱ 500,000.00
Total:		₱ 50,000,000.00	Total:		₱ 50,000,000.00

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- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).



Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services


EMIL K. SADAIN, CESO I
Senior Undersecretary and Focal Person
for BARMM Infrastructure

APPROVED/~~DISAPPROVED~~


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



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APPROVED / ~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary