



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



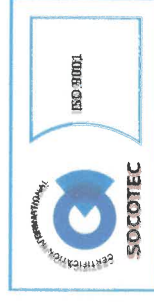
April 17, 2024

MEMORANDUM

FOR : **EMIL K. SADAIN, CESO I**
Senior Undersecretary and Focal Person
for BARMM Infrastructure

This refers to the memorandum dated 15 April 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 3002221104858000 Project ID: P00835912MN			Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Improvement of Roads, Maimbung and Indanan Roads, Sulu			Improvement of Roads, Maimbung and Indanan Roads, Sulu		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 2.650 Lane-km	₱ 18,679,245.28 /Lane-km	₱ 49,500,000.00	CW1- Construction of Concrete Road/ 3.010 Lane-km	₱ 16,445,182.72 /Lane-km	₱ 49,500,000.00
EAO	–	₱ 500,000.00	EAO	–	₱ 500,000.00
Total:		₱ 50,000,000.00	Total:		₱ 50,000,000.00
Justification:					
- Decrease in unit cost/ increase in physical target due to; ✓ The minimal use of earthworks, due to the location and terrain of the project limits requiring less work, constitutes only 6.70% (₱3,318,397.99) of the total project cost. ✓ The project is located 8.0-km only from the port, requiring less work for hauling of materials. ✓ The project design involves the use of ReflectORIZED Thermoplastic Pavement Markings (White) for Edge lines and pedestrian lane only. - The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).					



Website: www.dpwh.gov.ph
Tel. No(s).: 5304-3000 / (02) 165-02



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FOR : **EMIL K. SADAIN, CESO I**
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for BARMM Infrastructure

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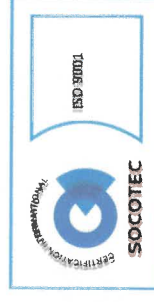
As per GAA/Original			As Modified		
Project Description					
UACS No. 3002221104858000 Project ID: P00835912MN			Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Improvement of Roads, Maimbung and Indanan Roads, Sulu			Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Improvement of Roads, Maimbung and Indanan Roads, Sulu			Improvement of Roads, Maimbung and Indanan Roads, Sulu		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 2.650 Lane-km	₱ 18,679,245.28 /Lane-km	₱ 49,500,000.00	CW1- Construction of Concrete Road/ 3.010 Lane-km	₱ 16,445,182.72 /Lane-km ₱ 32.8 M/km	₱ 49,500,000.00
EAO	-	₱ 500,000.00	EAO	-	₱ 500,000.00
Total:		₱ 50,000,000.00	Total:		₱ 50,000,000.00

Justification:

- Decrease in unit cost/ increase in physical target due to;
 - ✓ The minimal use of earthworks, due to the location and terrain of the project limits requiring less work, constitutes only 6.70% (₱3,318,397.99) of the total project cost.
 - ✓ The project is located 8.0-km only from the port, requiring less work for hauling of materials.
 - ✓ The project design involves the use of ReflectORIZED Thermoplastic Pavement Markings (White) for Edge lines and pedestrian lane only.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:



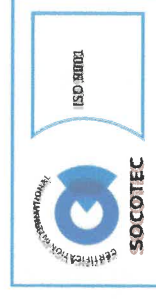
MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/~~DISAPPROVED~~:



EMIL K. SADAIN, CESO I
Senior Undersecretary and Focal Person
for BARMM Infrastructure

cc: **Regional Director CAYAMOMBAO D. DIA, CESO III**
DPWH Regional Office IX
Veterans Ave. Ext., Tumaga, Zamboanga City



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RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
N and Public-Private Partnership Services



APPROVED/DISAPPROVED:

EMIL K. SADAIN, CESO I

Senior Undersecretary and Focal Person
for BARMM Infrastructure



ES/28/24

cc: **Regional Director CAYAMOMBAO D. DIA, CESO III**
DPWH Regional Office IX
Veterans Ave. Ext., Tumaga, Zamboanga City

