



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



April 17, 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 15 April 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/ Original			As Modified		
Project Description					
UACS No. 300221104848000 Project ID: P00835911MN			Convergence and Special Support Program- Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Convergence and Special Support Program- Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			Convergence and Special Support Program- Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Rehabilitation of Jolo-Pantao Road Sta.5+050 - Sta.6+800 (with exception)			Rehabilitation of Jolo-Pantao Road Sta.5+050 - Sta.6+320 (with exception)		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Rehabilitation of Paved Road/ 4.097 Lane-km	₱12,082,011.23 /Lane-km	₱49,500,000.00	CW1- Rehabilitation of Paved Road/ 2.540 Lane-km	₱19,488,188.98 /Lane-km	₱49,500,000.00
EAO	-	₱ 500,000.00	EAO	-	₱ 500,000.00
Total:		₱ 50,000,000.00	Total:		₱ 50,000,000.00
Justification:					
• Increase in unit cost/ decrease in physical target due to; ✓ The earthworks of 8.04% (₱ 3,981,779.11) of the total cost, comprises mainly of Item 101(3)b3; Removal of Structure/ Obstruction and Item 102(2); Surplus Common Excavation for the Rehabilitation of the road project. ✓ It involves miscellaneous structure such as; ReflectORIZED Thermoplastic Pavement Markings (White and Yellow) for center and edge line, Warning and Hazard signs, thus, the increase in cost per kilometer of the road project. ✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost, aggregates are being taken from Cotabato City, since the source in Municipality of Jolo, Sulu is limited. • Change in station limits to synchronize with the decrease in physical target of the project. • The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).					

Website: www.dpw.gov.ph
Tel. No(s): 5304-3000 / (02) 165-02





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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services



EMIL K. SADAIN, CESO I
Senior Undersecretary and Focal Person
for BARMM Infrastructure

APPROVED/DISAPPROVED:



MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



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Senior Undersecretary and Focal Person
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APPROVED / ~~DISAPPROVED~~:

MANUEL M. BANGSAN
Secretary