

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



June 28, 2024

MEMORANDUM

TO : **Regional Director CAYAMOMBAO D. DIA**
DPWH – Region IX
Tetuan, Zamboanga City

ATTENTION : **District Engineer JUL-ARAB A. KONG**
Zamboanga City District Engineering Office
Divisoria, Zamboanga City

Transmitted herewith is the **APPROVED** request for the **modification** of hereunder stated project:

1. Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities - Construction of Concrete Road at Barangay Busay, Zamboanga City - - - **₱25,000,000.00**

Please be reminded that all approved modifications **shall be posted in the DPWH website within five (5) days** from its approval. Failure to comply with this requirement shall be dealt with accordingly.

REY PETER B. GILLE, D.M.
Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 LDAM/AVS/RPBG/ERP



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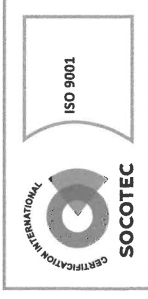
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Project Modification of Allotment under the GAA Request Evaluation Form

June 18, 2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA, R.A. 11975
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	UACS:	300215104987000
P/A/P 2 (Program):	Project ID:	P00834958MN
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)	Region:	IX - Zamboanga Peninsula
P/A/P 3 (Sub-Program):	Implementing Office:	Zamboanga City DEO
SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities	Appropriation (Php):	25,000,000.00

Name of Project per GAA:

Construction of Concrete Road at Barangay Busay, Zamboanga City

• The increase in unit cost is due to:

- A. Office Justification for Modification:**
- the substantial quantities of Part C: Earthworks and Part D: Subbase and Base Course, which constitutes 23.35% (P5,029,948.84) and 20.20% (P4,352,289.19) of the total cost for CW1, respectively.
 - There is a need for an additional component that is CW2 - Construction of Slope Protection Structure composed of Item 505(2)a - Grouted Riprap and Item 506(1) - Stone Masonry, to help stabilize the road and minimize erosion.
 - The project also includes a cross drain: Item 500(1)a3 - Pipe Culvert, 910 mm dia., to address surface runoff and avoid flooding.

A.1 ☒ Certificate of Reasonableness of Cost Estimate

June 3, 2024

by RD

dated

B. PER PLANNING SERVICE EVALUATION

PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1	☐	Typographical Error/s	B.1.3	☐	Change in Station Limits
B.1.2	☐	Change in Location (for non-existent locations only)	B.1.4	☐	Addition/ Deletion of Words

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1	☒	Change in Targets	B.2.3	☒	Change in Component Amount
B.2.2	☐	Change in Scope of Work	B.2.3.1	☒	Addition of Component (including excess amount)
			B.2.3.2	☐	Deletion of Component
			B.2.3.3	☒	Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☒ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)
	FROM	TO	FROM	TO	
CW1	Construction of Concrete Road	Construction of Concrete Road	3.7 Lane Km	2.56 Lane Km	27.10%
CW2	-	Construction of Road Slope Protection Structure	-	776.44 Square meters	-27.80%
					38.50% *

D. AS EVALUATED

- D.1 ☒ ALLOWED as per the GAA Provisions
- D.2 ☐ NOT ALLOWED as per the GAA Provisions
- D.3 Remarks (to be filled-up by Planning Service):

• With attached approved Detailed Engineering Design (DED)

* CW1 : the project unit cost decreased by **68.63% compared to BOC Standard Unit Cost*** CW2 : the project unit cost decreased by **27.80% compared to BOC Standard Unit Cost**

Evaluated By:

ALEX G. ROTE
Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service
and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

- E.1 ☒ Secretary
- E.2 ☐ Undersecretary for Operations

☒ Recommended for Approval

Remarks:

MARIA CRISTALLINA E. CABRAL, CESO I, Ph.D.
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



June 11, 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 06 June 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, favorably endorsing the request of **District Engineer JUL-ARAB A. KONG, Zamboanga City District Engineering Office** for the **modification** of the project under FY 2024 GAA, to wit;

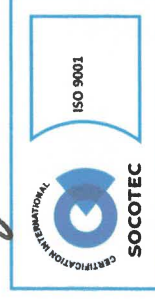
As per GAA/Original			As Modified		
Project Description					
UACS No.: 300215104987000. Project ID.: P00834958MN					
Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities.			Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities.		
Construction of Concrete Road at Barangay Busay, Zamboanga City			Construction of Concrete Road at Barangay Busay, Zamboanga City		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 3.70 Lane KM	₱ 6,621,621.62 / Lane KM	₱ 24,500,000.00	CW1- Construction of Concrete Road/ 2.56 Lane KM	₱ 8,416,037.34 / Lane KM	₱ 21,545,055.58
			CW2- Construction of Road Slope Protection Structure / 776.44 Sq.m.	₱ 3,805.76 / sq.m.	₱ 2,954,944.42
EAO	-	₱ 500,000.00	EAO	-	₱ 500,000.00
Total:		₱ 25,000,000.00	Total:		₱ 25,000,000.00

[Signature]

[Signature]

Website: www.dpwh.gov.ph
Tel. No(s): 5304-3000 / (02) 165-02

A4-10-202401-02225





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
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Secretary
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As per GAA/Original		As Modified	
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EAO	₱ 500,000.00	₱ 3,805.76 / sq.m.	₱ 2,954,944.42



Justification:

- Decrease in the physical target/ increase in unit cost for CW1 – Construction of Concrete Road from 3.7 Lane Km (Php. 6,621,621.62/Lane Km) to 2.56 Lane Km (Php. 8,416,037.34/Lane Km) based on the validated/approved Detailed Unit Price Analysis (DUPA) and Program of Works (POW).
- The increase in the unit cost of CW1 is due to the substantial quantities of Part C: Earthworks and Part D: Subbase and Base Course, which constitutes 23.35% (Php. 5,029,948.84) and 20.20% (Php. 4,352,289.19) of the total cost for CW1, respectively.
- It also includes Part H: Miscellaneous Structures - Item 612(1) – ReflectORIZED Thermoplastic Pavement Markings (White).
- There is a need for an additional component that is CW2 – Construction of Slope Protection Structure composed of Item 505(2)a - Grouted Riprap and Item 506(1) – Stone Masonry, to help stabilize the road and minimize erosion.
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- Attached are the following supporting documents: Approved Program of Works (POW), Detailed Unit Price Analysis (DUPA), Detailed Engineering Design (DED), Certificate of Reasonableness of Cost Estimates signed by District Engineer Jul-Arab A. Kong and Regional Director Cayamombao D. Dia, CESO III, Certificate of Availability of Funds (CAF), BP202, Geotagged Photos, GIS Map, and FY 2024 Annual Infrastructure Program (AIP) based on GAA.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

REY PETER B. GILLE, D.M.

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services

EUGENIO R. PIPO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED / DISAPPROVED:

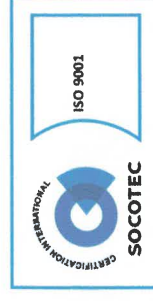
MANUEL M. BONOAN
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Department of Public Works and Highways
Office of the Secretary



WIN4E03502



Website: www.dpw.gov.ph

Tel. No(s): 5304-3000 / (02) 165-02

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