

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

CENTRAL OFFICE

Manila



April 4, 2024

MEMORANDUM

FOR

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

This Department

This refers to the memorandum dated 25 March 2024 of DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III, requesting for the modification of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
		Project De	escription		
UACS No. 3002	15103998000				
Project ID: P00	0834832MN				
Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road - Salug - Godod - Kabasalan Road, Zamboanga Sibugay .			Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road - Salug - Godod - Kabasalan Road, Zamboanga Sibugay -		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 8.746 Lane-km	₱18,205,465.36 /lane-km	₱ <i>1</i> 159,225,000.00	CW1- Construction of Concrete Road/ 8.633 Lane-km/	P18,443,762.31 /lane-km	₱159,225,000.00
EAO	-	₹5,775,000.00	EAO	9 36 & M	5,775,000.00
	Total: P_165,000,000			Total:	1

- The decrease in physical target /increase in unit cost is due to;
 - The earthworks which involve the removal of existing RCPC headwall and 200mm-thick PCCP, huge volume of excavation, pipe culverts and drain excavation, embankment from roadway excavation, foundation fill and subgrade preparation which constitutes 21.32% (₱ 33,947,500.45) of the total project cost.
 - Inclusion of drainage and slope protection works; construction of line canal to manage water runoff, installation of cross drain to maintain proper drainage, and grouted riprap and stone masonry to stabilize slopes, and prevent the road embankment from scouring/erosion.
 - The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings, metal guardrails including posts, hazard markers, regulatory signs, and warning sign which contributed to the increase in cost per kilometer of the road project.



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 The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

REY PETER B. GILLE

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO T

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 aap/OAL/AVS/RPBG/ERP