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ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

This has reference to the herein Memorandum dated June 26, 2024 of DPWH Regional Director EDGAR B. TABACON, CESO IV, DPWH Region VIII endorsing the request for the approval of the Modification of MARK ANTHONY M. ALEJO, ASEAN Eng., District Engineer, Leyte 1st District Engineering Office, Pawing, Palo, Leyte, of the project under FY 2024 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
		Cold Statement and	escription		
UACS No. 300215104944000 Project ID: P00833977VS CONVERGENCE AND SPECIAL SUPPORT PROGRAM SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		CONVERGENCE AND SPECIAL SUPPORT PROGRAM SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, San Antonio to Camire, Tanauan, Leyte			
Tanauan, Leyte Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete	P 49,796,747.967 47967/ lane km	P 12,250,000	CW1- Construction of Concrete Road, 1.50	P 8,166,666.6666 66667/lane, km	P 12,250,000
Road, 0.246			lane km	\$ 16.4 M	m
Road, 0.246 lane km EAO		₽ 250,000	lane km EAO	- 10. TM	P 250,000 P 12,500,000

Justifications based on the attachments submitted by the Implementing Office:

1. Change in physical target from 0.246 Lane Km (based on AIP) to 1.50 Lane Km for the Construction of Concrete Road, corresponds with the actual targets needed in the implementation of the above-mentioned project. Its objective is to provide/enhance accessibility in the transportation of people, goods and services. 2. Based on actual site condition and as reflected in the approved plan, the project involves the Construction of 1.50 lane km Concrete Road (2 lanes @6.10m/lane, t=0.23, on 0.20m thick aggregate subbase course with shoulder of 1.50m both sides), including the other vital scope of works such as embankment from borrow, common soil necessary to meet the design grade of the project, stone masonry (both sides) and other miscellaneous structures (pavement markings and Solar LED Lights).

3. Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Regional Construction Materials Price Data" (RCMPD) 1st Quarter of 2024 used in the preparation of POW, copy attached is the Certificate of Reasonableness of Cost Estimate.

Attached are the following supporting documents:

Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, and Detailed Engineering Design





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Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration

NERTE D. BUENO, CESO III Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

3.3 GJAN/NDB Project ID: P00833977VS