

Manila



AUG 1 2 2024

MEMORANDUM

FOR

MANUEL M. BONOAN

Secretary

This Department

This has reference to the herein memorandum dated May 6, 2024 of DPWH Regional Director EDGAR B. TABACON, CESO IV, DPWH Region VIII, requesting for the approval of the Modification of the hereunder project under FY 2024 General Appropriation Act (GAA), to wit;

As Modified

AS	per GAA/Origin	nai	-	D Frounted	
7.5	pc. 0 1 - 2	Project	Description		
UACS No. 3002 Project ID: P00	833832VS				
Convergence and Special Support Program (CSSP)			Convergence and Special Support Program (CSSP)		
(SIPAG) - Access R National Road/s lea Buildings/ Facilities	ad, Sitio Kalawit - Ba	s from the tegic Public	Sustainable Infrastructure Access Roads and/or Brid to Major/ Strategic Public Construction of Road, Siti Eastern Samar	ges from the Nation Buildings/ Facilities	al Road/s leading
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road: 3,439 Lane Km	P 49,105,844.72/ Lane Km	P 168,875,000	CW1- Construction of Concrete Road: 6.34 Lape Km	P 14,902,951.73 /lane Km	p 94,484,713.99
, 100 Later 100 March 100			CW2- Construction of Road Slope Protection Structure: 31,891.80 Square meters	1,686.932192/ Square meter	R 53,799,304.09
			CW3- Construction of Drainage Structure along Road: 3,000 Lineal meters	₽ 6,863,66064/ Lineal meter	P 20,590,981.92
EAO		P 6,125,000	EAO		P 6,125,000
Total:		P 175,000,000	Total: P 175,000,000		₽ 175,000,000

Justifications based on the attachments submitted by the Implementing Office:

- 1. To increase the physical target for CW1 from 3.439 Lane Km (based on AIP) to 6.34 Lane Km, to correspond with the actual physical target in the implementation of the project providing enhanced accessibility in the transportation of people, goods and services.
- 2. Inclusion of New Components for (CW2)- Construction of Road Slope Protection Structure (Stone Masonry) to provide slope stability and (CW3)- Construction of Drainage Structure along Road (reinforced lined canal and pipe culverts) to address the drainage needs within the project site. New project components are added since it contributes a large percentage in the overall project implementation.
- 3. Based on the plan and actual site condition, the project involves construction of concrete road (230mm PCCP) that requires large volume of earthworks (surplus common excavation, and embankment from roadway/structure excavation) including the provision of drainage structure (reinforced lined canal and pipe culverts) constructed on critical areas to mitigate flooding in the area and construction of slope protection works (stone masonry) to stabilize the slope and prevent erosion to secure the safety of travelling public, in which the corresponding unit cost and physical targets are attained.

Attached are the following supporting documents: Form for Evaluation of Modification Request (DPWH-QMSP-03-01 Rev 01), BP 202; Certificate of Availability of Funds; Approved Program of Works; Detailed Unit Price Availysis Geotagged Photos; Certificate of Reasonableness of Cost Estimate; and Location Map



th Website: www.dpwh.gov.ph 93 Tel. No(s),: 5304-3000/ (02) 165-02



gev Cadian, Oras, Eastern Samar Project ID: P00833832VS page 2 of 2

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/BISAPPROVED:

MANUEL M. BONDAIN

Department of Public Works and Highways Office of the Secretary

WIN4XY00355