



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY

Manila



April 17, 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 15 April 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
YACS No. 300221104850000 Project ID: P00833318MN					
Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities	Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Construction of Road, Subah Mamah Lower Siluan Section, Languyan, Tawi-Tawi	Construction of Road, Subah Mamah Lower Siluan Section, Languyan, Tawi-Tawi		Construction of Road, Subah Mamah Lower Siluan Section, Languyan, Tawi-Tawi		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1 - Construction of Concrete Road/ 3.30 Lane-km	₱ 15,000,000.00 /Lane-km	₱ 49,500,000.00	CW1 - Construction of Concrete Road / 1.525 Lane-km	₱ 23,948,431.38 /Lane-km	₱ 36,521,357.86
			CW2 - Construction of Road Slope Protection Structure/ 1,332.25 sq.m.	₱ 8,803.63	₱ 11,728,642.14
EAO	-	₱ 500,000.00	EAO	-	₱ 500,000.00
Total:		₱ 50,000,000.00	EXCESS:		₱ 1,250,000.00
			Total:		₱ 50,000,000.00

Justification:

- Increase in unit cost/ decrease in physical target due to;
 - ✓ The use of 3,130 cu.m. of aggregates (compacted volume) for the subbase and base course, to stabilize and increase bearing capacity of the PCCP.
 - ✓ The provision and Maintenance of Government Service Vehicle for the Engineer, and Traffic Management Program for the upgrading of the 2-lane road.
 - ✓ It involves miscellaneous structure such as; ReflectORIZED Thermoplastic Pavement Markings (White and Yellow) for center and edge line, and Metal Guardrails, thus, the slight increase in cost per kilometer of the road project.

** Return to DPWH Finance Service
Issue CAF w/in 30 cd after*

Website: www.dpwh.gov.ph

Tel. No(s): 5304-3000 / (02) 165-02





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April 17, 2024

MEMORANDUM

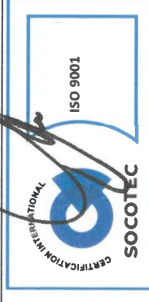
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- ✓ The project is 33.50 kilometers from the Port, requiring additional work for the hauling of materials to the project site.
- ✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost, aggregates are being taken from Cotabato City, since the source in Municipality of Languyan, Tawi-Tawi is limited.
- Inclusion of "CW2-Construction of Road Slope Protection Structure" the use of Grouted Riprap, Class "A", to safeguard the road against erosion/scouring, particularly in areas adjacent to swamp/ marshland.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services


EMIL K. SADAIN, CESO I
Senior Undersecretary and Focal Person
for BARMM Infrastructure

APPROVED/DISAPPROVED:

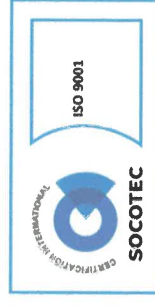

MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



WIN4B01220

cc: **Regional Director CAYAMOMBAO D. DIA, CESO III**
DPWH Regional Office IX
Veterans Ave. Ext., Tumaga, Zamboanga City



Website: www.dpwh.gov.ph
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APPROVED / DISAPPROVED:


MANUEL M. BONOAN
Secretary

cc: **Regional Director CAYAMOMBAO D. DIA, CESO III**
DPWH Regional Office IX
Veterans Ave. Ext., Tumaga, Zamboanga City