



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY

Manila



May 23, 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 16 May 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300221104849000 Project ID: P00833317MN			Convergence and Special Support Program (CSSP)- Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Convergence and Special Support Program (CSSP)- Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			Convergence and Special Support Program (CSSP)- Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Construction of Road, Siratang-Subah Mamah, Languyan, Tawi-Tawi			Construction of Road, Siratang-Subah Mamah, Languyan, Tawi-Tawi		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 2.310 Lane km	₱ 15,000,000.00 /Lane km	₱ 34,650,000.00	CW1- Construction of Concrete Road/ 1.20 Lane km	₱28,875,000.00 /Lane km	₱ 34,650,000.00
EAO	-	₱ 350,000.00	EAO	-	₱ 350,000.00
Total:		₱ 35,000,000.00	Total:		₱ 35,000,000.00

Justification:

- The decrease in physical target/increase in unit cost is due to;
 - ✓ The earthworks, which involves the extraction of 34,703 cu.m. of Surplus Common Excavation, contributed 19.68% (₱ 6,819,303.21) of the total project cost.
 - ✓ The use of 2,442 cu.m. of aggregates (compacted volume) for the subbase and base course, to stabilize and increase bearing capacity of the PCCP.
 - ✓ It involves miscellaneous structure such as; ReflectORIZED Thermoplastic Pavement Markings (White and Yellow) for center, edge and barrier lines, thus, the increase in cost per kilometer of the road project.



Website: www.dpwh.gov.ph
Tel. No(s): 5304-3000 / (02) 165-02



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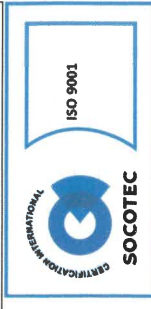
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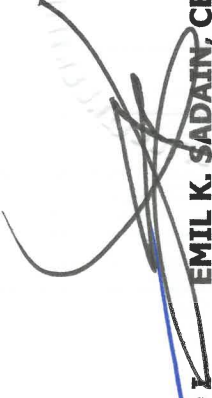
- ✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost, aggregates are being taken from Cotabato, since the source in Municipality of Languyan, Tawi-Tawi is limited.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services



EMIL K. SADATIN, CESO I
Senior Undersecretary and Focal Person
for BARMM Infrastructure

APPROVED / ~~DISAPPROVED~~

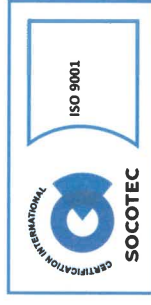


MANUEL M. BONOAN
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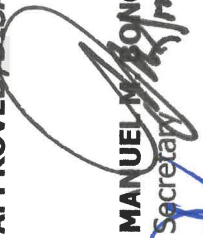
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APPROVED/DISAPPROVED:


MANUEL M. MONNOAN
Secretary