



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



April 17, 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 15 April 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

<i>As per GAA/Original</i>		<i>As Modified</i>	
Project Description			
UACS No. 300221104838000 ✓			
Project ID: P00833306MN ✓			
Convergence and Special Support Program- Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities ✓	Convergence and Special Support Program- Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities ✓		
Construction of Road, Barangay Lahí, Maimbung, Sulu ✓	Construction of Road, Barangay Lahí, Maimbung, Sulu ✓		
Type of Work/ Physical Target	Allocation	Type of Work/ Physical Target	Estimated Cost
CW1- Construction of Concrete Road/ 2.310 Lane-km ✓	₱ 34,650,000.00	CW1- Construction of Concrete Road/ 1.546 Lane-km	₱ 34,650,000.00
EAO	₱ 350,000.00	EAO	₱ 350,000.00
Total:	₱ 350,000.00	Total:	₱ 350,000.00
Justification:			
<ul style="list-style-type: none"> • Increase in unit cost/ decrease in physical target due to; <ul style="list-style-type: none"> ✓ The earthworks, 6.63% (₱ 2,296,722.92) of the total cost, comprises mainly of Item 102(2); Surplus Common Excavation for the concreting of the road project. ✓ It involves miscellaneous structure such as; ReflectORIZED Thermoplastic Pavement Markings (White and Yellow) for center and edge line, Warning and Hazard signs, thus, the increase in cost per kilometer of the road project. ✓ the design requires the use of Grouted Riprap, for erosion control and to protect the road embankment from scouring/collapse. ✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost, aggregates are being taken from Cotabato City, since the source in Municipality of Maimbung, Sulu is limited. • The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA). 			

(Handwritten signature)

Website: www.dpwh.gov.ph
Tel. No(s): 5304-3000 / (02) 165-02





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Project Description			
UACS No. 300221104838000 Project ID: P00833306MN			
Convergence and Special Support Program- Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		Convergence and Special Support Program- Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities	
Construction of Road, Barangay Lahi, Maimbung, Sulu		Construction of Road, Barangay Lahi, Maimbung, Sulu	
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target
CW1- Construction of Concrete Road/ 2.310 Lane-km	₱ 15,000,000.00 /Lane-km	₱ 34,650,000.00	CW1- Construction of Concrete Road/ 1.546 Lane-km
EAO	-	₱ 350,000.00	EAO
Total:		₱ 35,000,000.00	Total:
			₱ 350,000.00
			₱ 35,000,000.00
Justification:			
<ul style="list-style-type: none"> • Increase in unit cost/ decrease in physical target due to; <ul style="list-style-type: none"> ✓ The earthworks, 6.63% (₱ 2,296,722.92) of the total cost, comprises mainly of Item 102(2); Surplus Common Excavation for the concreting of the road project. ✓ It involves miscellaneous structure such as; ReflectORIZED Thermoplastic Pavement Markings (White and Yellow) for center and edge line, Warning and Hazard signs, thus, the increase in cost per kilometer of the road project. ✓ the design requires the use of Grouted Riprap, for erosion control and to protect the road embankment from scouring/collapse. ✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost, aggregates are being taken from Cotabato City, since the source in Municipality of Maimbung, Sulu is limited. • The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA). 			



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Tel. No(s): 5304-3000 / (02) 165-02

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services



EMIL K. SADAIN, CESO I
Senior Undersecretary and Focal Person
for BARMM Infrastructure

APPROVED / ~~BISAPPROVED~~:

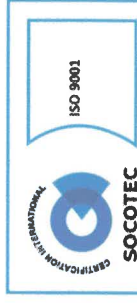


MANUEL M. BONOAN
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Department of Public Works and Highways
Office of the Secretary




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EMIL K. SADAIN, CESO I
Senior Undersecretary and Focal Person
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APPROVED / ~~DIS~~APPROVED:


MANUEL M. BONOAN
Secretary