



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



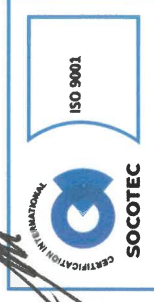
April 17, 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 15 April 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original		As Modified		
Project Description				
UACS No. 300221104832000 Project ID: P00833304MN		Convergence and Special Support Program- Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Construction of Road, Barangay Ipil, Maimbung, Sulu		Construction of Road, Barangay Ipil, Maimbung, Sulu		
Type of Work/ Physical Target	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 2.310 Lane-km	₱ 34,650,000.00	CW1- Construction of Concrete Road/ 1.460 Lane-km	₱ 23,732,876.71 /Lane-km	₱ 34,650,000.00
EAO	₱ 350,000.00	EAO	-	₱ 350,000.00
Total: ₱ 35,000,000.00		Total: ₱ 35,000,000.00		
Justification:				
• Increase in unit cost/ decrease in physical target due to; ✓ The earthworks, 10.22% (₱ 3,541,177.23) of the total cost, the project requires Boulder Fill materials, which contributed mainly to the increase in cost per kilometer of the road project. ✓ It involves miscellaneous structure such as; ReflectORIZED Thermoplastic Pavement Markings (White and Yellow) for center and edge line, Warning and Hazard signs, and Metal Guard Rails, thus, the increase in cost per kilometer of the road project. ✓ the design requires the use of Grouted Riprap, for erosion control and to protect the road embankment from scouring/collapse. ✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost, aggregates are being taken from Cotabato City, since the source in Municipality of Maimbung, Sulu is limited. • The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).				



Website: www.dpwh.gov.ph
Tel. No(s): 5304-3000 / (02) 165-02

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services



EMKL K. SADAIN, CESO I

Senior Undersecretary and Focal Person
for BARM Infrastructure

APPROVED / DISAPPROVED:



MANUEL M. BONOAN

Secretary

Department of Public Works and Highways
Office of the Secretary



WIN4B01222

cc: **Regional Director CAYAMOMBAO D. DIA, CESO III**
DPWH Regional Office IX
Veterans Ave. Ext., Tumaga, Zamboanga City

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APPROVED/DISAPPROVED:


MANUEL M. PONOAN
Secretary

cc: **Regional Director CAYAMOMBAO D. DIA, CESO III**
DPWH Regional Office IX
Veterans Ave. Ext., Tumaga, Zamboanga City