

## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE

Manila



April 25, 2024

# MEMORANDUM

FOR : EUGENIO R. PIPO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

This refers to the memorandum dated 21 February 2024 of **DPWH Region XII Director BASIR M. IBRAHIM**, endorsing the request of **District Engineer ALY KHAN U. ALI, South Cotabato 2<sup>nd</sup> District Engineering Office**, for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. <b>30021410</b> Project ID:P00833155	-				
Convergence and Special Support Program – Special Road Fund – Motor Vehicle Users Charge(MVUC) as per RA 11239 •			Convergence and Special Support Program – Special Road Fund – Motor Vehicle Users Charge(MVUC) as per RA 11239		
Installation/ Application Street Lights along Mids K1789 + 200, Tantangan	sayap – Marbel Rd		Installation/ Application Street Lights along Mid <b>K1788 + 970</b> , Tantang	sayap – Marbel Rd -	
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW-1-Road Safety: Pavement markings: - 1004.00 Ln.m.	₱2,654.98 / Lineal Meters	₱2,665,600.00	CW-1-Road Safety: Road Signs 25 Number of units	₱52,400.40 / Number of unit	₱1.310,010.00
			CW-2 – Road Safety: Roadway Lighting 24 Number of units ,	₱56,482.92 / Number of unit	₱ 1,355,590.00
EAO		₱54,400.00 -	EAO	/	₱54,400.00
Total:		₽2,720,000.00 ´	Total:		₽2,720,000.00

#### Justification:

- The Change in the type of work and adjustment in the stationing are due to the following;
  - For CW1 Installation of Road Signs are deemed necessary to provide road information along the road section. The road
    section is passing thru series of junctions which are noted to have poor sight distance.
  - This project has an existing pavement marking that resulted to lesser quantity of required pavement markings along the area.
  - For CW2 Installation of Roadway Lighting is necessary due to insufficient street lights within the vicinity of the Junctions.

Website: https://www.dpwh.gov.ph Tel. No(s).: 5304-3000 / (02) 165-02



AG-CO-202404-01250

### UACS No. 300214101329000 Project ID:P00833155MN

### Page 2 of 2

- Adjustment in stationing was made to compensate the actual physical target and budget allocation.(see attached straight line diagram)
- Based on the evaluation made by the BOC, the allocation of the project was reduced to P2,608,562.18 (inclusive of EAO) from P2,720,000.00 resulting to an excess amount of P111,437.82. Thus, to maximize the utilization of allotted funds the physical target of CW1 was increased to 25 Road Signs and CW2 was increased to 24 Roadway Lightings, (from previous proposal of 20 Road Signs and 22 Roadway Lightings) using the BOC conducted validation. (see attached copy)

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

**REY PETER B. GILLE, D.M.** Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

**RECOMMENDING APPROVAL:** 

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

### APPROVED/<del>DISAPPROVED:</del>

ENIO-R RIPO Undersected of Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/AVS/RPBG/ERP

Website: https://www.dpwh.gov.ph Tel. No(s).: 5304-3000 / (02) 165-02

