

April 25, 2024

MEMORANDUM

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FOR

EUGENIO R. PIPO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

This refers to the memorandum dated 21 February 2024 of **DPWH Region XII Director BASIR M. IBRAHIM**, endorsing the request of **District Engineer ALY KHAN U. ALI**, South Cotabato **2nd District Engineering Office**, for the **modification** of the project under FY 2024 GAA, to wit;

| As per GAA/Original | | | As Modified | | |
|--|---------------------------------|--------------------|---|--------------------------------|----------------|
| | | Project D | escription | | |
| UACS No. 300214101328000 Project ID:P00833153MN Convergence and Special Support Program – Special Road Fund – Motor Vehicle Users Charge(MVUC) as per RA 11239 Installation/Application of Signage Pavement Markings and Street Lights along Midsayap-Marbel Rd - K1781 + 000 - K1782 + 000, Tantangan, South Cotabato | | | Convergence and Special Support Program – Special Road Fund – Motor Vehicle Users Charge(MVUC) as per RA 11239 Installation/Application of Signage, Pavement Markings, and Street Lights along Midsayap-Marbel Rd - K1781 + 600 - K1782 + 080 , Tantangan, South Cotabato | | |
| Type of Work/ Physical Target | Unit Cost | Allocation | Type of Work/ Physical Target | Unit Cost | Estimated Cost |
| CW-1 – Road Safety: Roadway Lighting 20 Number of Units | P52,920.00 / Number of units | P1,058,400.00 | CW-1 – Road Safety: Roadway Lighting 8.00 Number of units | P66,475.56 / Number of unit | \$531,804.51 |
| | | | CW-2- Road Safety: Road Signs 9.00 Number of units | P58,510.61 / Number of unit | P 526,595.49 |
| EAO | | P 21,600.00 | EAO | | ₱21,600.00 |
| | Total: | P 1,080,000.00 | | Total: | ₽ 1,080,000.00 |

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Justification:

- The unit cost of CW1- Installation of Roadway Lighting increase due to the inclusion of the Application of Reflectorized Thermoplastic Pavement Markings.
- The physical target of CW-1 decreases based on the conducted survey, only eight (8) units are required to be installed.
- Inclusion of CW2 Installation of Road Signs are deemed necessary to guide the safe and orderly movement of traffic by giving directions, instructions, and warnings.
- Adjustment in the stationing was made to compensate the actual number of units to be installed.
- Based on the evaluation made by the BOC, the allocation of the project was reduced to P1,012,794.04 (inclusive of EAO) from P1,080,000.00, resulting to an excess amount of P67,205.96. Thus, to maximize the utilization of allotted funds the physical target of CW1 was increased to 8 Road Lightings and CW2 was increased to 9 Road Signs, (from previous proposal of 7 Roadway Lightings and 8 Road Signs) using the BOC conducted validation. (see attached copy)

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

REY PETER B. GILLE, D.M. Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

BENIO R

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

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