



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



May 29, 2024

MEMORANDUM

FOR : **EUGENIO R. PIPO, JR.**
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII
This Department

This refers to the memorandum dated 16 May 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original		As Modified	
Project Description			
UACS No. 300214100815000 Project ID: P00833093MN			
Convergence and Special Support Program (CSSP)- Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239		Convergence and Special Support Program (CSSP)- Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239	
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Pagadian City- Zamboanga City Rd - K1684 + 028- K1684 + 300		Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Pagadian City- Zamboanga City Rd- K1680+721.87 - K1680+735.37, K1681+176.89 - K1681+181.24, K1680+739.76 - K1680+762.23, K1680+753.15 - K1680+762.14, K1680+781.35 - K1680+784.97, K1680+769.12 - K1680+784.97, K1680+780.49 - K1680+784.97, K1680+796.92 - K1680+801.39, K1680+805.56 - K1680+810.61, K1680+803.68 - K1680+806.00, K1680+819.64 - K1680+822.34, K1680+868.68 - K1680+873.72, K1680+886.21 - K1680+888.27, K1681+035.02 - K1681+051.07, K1681+067.66 - K1681+082.37, K1681+104.95 - K1681+120.99, K1681+118.49 - K1681+122.95, K1681+121.06 - K1681+122.97, K1681+131.91 - K1681+145.46, K1681+154.46 - K1681+163.34, K1681+219.11 - K1681+244.09, K1676+831.00 - K1677+000.00, K1689+910.00 - K1689+998.00	
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target
CW1- Rehabilitation of Paved Road/ 0.544 Lane-km	₱ 14,320,670.95 /Lane-km	₱ 7,790,445.00	CW1- Rehabilitation of Paved Road / -0.762 Lane-km
EAO	-	₱ 282,555.00	EAO
Total:		₱ 8,073,000.00	Total:
			₱ 8,073,000.00
Justification:			
• Increase in physical target/ decrease in unit cost due to the minimal correction on the vertical alignment requiring lesser works for earthworks, constituting 15.83% (₱ 1,233,143.72) only of the total cost of the road project.			



Website: www.dpwh.gov.ph
Tel. No(s): 5304-3000 / (02) 165-02

QR

AG-CO-202406-02129

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Justification:			
Increase in physical target/ decrease in unit cost due to the minimal correction on the vertical alignment requiring lesser works for earthworks, constituting 15.83% (₱ 1,233,143.72) only of the total cost of the road project.			

- The project design involves the use of ReflectORIZED Thermoplastic Pavement Markings (White) for Centerline, Edge lines and lane line only.
- Based on Rocond rating, the stretch from K1684+028 – K1684+300 is an asphalt pavement in fair condition, which can be address in the succeeding year for asphalt overlay.
- The stretched of the requested concrete road sections/ stations based on Rocond rating are in fair condition, however, based on actual survey, there are shattered slabs requiring rehabilitation. See Geotagged photos.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


REY PETER B. GILLE, D.M.

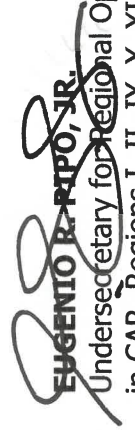
Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

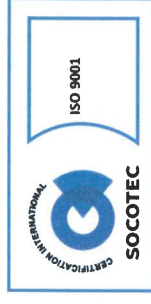

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:


EUGENIO R. RIPO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 Idam/oa/AVS/RPBG/ERP



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