



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



March 25, 2024

MEMORANDUM

FOR : **EUGENIO R. PIPO, JR.**
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII
This Department

This refers to the memorandum dated 19 March 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original		As Modified	
Project Description			
UACS No. 300214100808000 Project ID: P00833089MN		Convergence and Special Support Program - Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239 Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Lanao-Pagadian-Zamboanga City Rd - K1724 + 180 - K1725 + 000, K1747 + 050 - K1747 + 150, K1747 + 195 - K1747 + 350, K1747 + 500 - K1747 + 558	
Convergence and Special Support Program - Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239		Convergence and Special Support Program - Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239 Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Lanao-Pagadian-Zamboanga City Rd - K1724 + 000 - K1726 + 060.92	
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target
CW1- Rehabilitation of Paved Road/ 5.032 Lane-km	₱ 10,441,062.20 /lane-km	₱ 52,539,425.00	CW1- Rehabilitation of Paved Road/ 4.27 Lane-km
EAO	-	₱ 1,905,575.00	EAO
Total: ₱ 54,445,000.00		Total: ₱ 54,445,000.00	

Justification:

- The decrease in physical target/increase in unit cost is due to;
 - ✓ The earthworks which involve the removal of existing 280mm-thick PCCP and subgrade preparation which constitutes 29.78% (₱ 15,644,673.05) of the total project cost.
 - ✓ The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project.
- The changed in the station limits was made to synchronize with the decrease in the physical target.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Q

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.



REY PETER B. GILLE
Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:



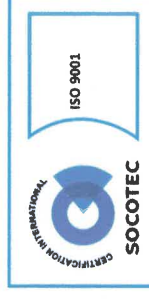
MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:



EUGENIO R. PARDO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 Idam/AVS/RPBG/ERP





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



March 25, 2024

MEMORANDUM

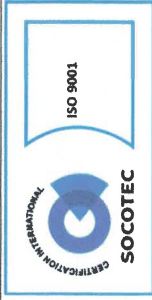
FOR : **EUGENIO R. PIPO, JR.**
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII
This Department

This refers to the memorandum dated 19 March 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original		As Modified	
Project Description			
UACS No. 300214100808000 Project ID: P00833089MN		Convergence and Special Support Program - Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239	
Convergence and Special Support Program - Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239		Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Lanao-Pagadian-Zamboanga City Rd - K1724 + 000 - K1726 + 060.92	
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Lanao-Pagadian-Zamboanga City Rd - K1724 + 180 - K1725 + 000, K1747 + 050 - K1747 + 150, K1747 + 195 - K1747 + 350, K1747 + 500 - K1747 + 558		Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Lanao-Pagadian-Zamboanga City Rd - K1724 + 000 - K1726 + 060.92	
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target
CW1- Rehabilitation of Paved Road/ 5.032 Lane-km	₱ 10,441,062.20 /lane-km	₱ 52,539,425.00	CW1- Rehabilitation of Paved Road/ 4.27 Lane-km
EAO	-	₱ 1,905,575.00	EAO
Total: ₱ 54,445,000.00		Total: ₱ 54,445,000.00	
			Estimated Cost
			₱ 52,539,425.00
			₱ 1,905,575.00
			Total: ₱ 54,445,000.00

Justification:

- The decrease in physical target/increase in unit cost is due to;
 - ✓ The earthworks which involve the removal of existing 280mm-thick PCCP and subgrade preparation which constitutes 29.78% (₱ 15,644,673.05) of the total project cost.
 - ✓ The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project.
- The changed in the station limits was made to synchronize with the decrease in the physical target.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).



Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


REY PETER B. GILLE
Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:


EUGENIO R. PIPO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 Idam/AVS/RPBG/ERP