



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



April 4, 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 25 March 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300214100807000 ✓ Project ID: P00833088MN ✓ Convergence and Special Support Program - Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239 Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Dipolog-Sindangan-Liloy Rd - K1885 + 820 - K1887 + 1028, K1877 + 636 - K1878 + 850, K1878 + 862 - K1879 + 000			Convergence and Special Support Program - Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239 Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Dipolog-Sindangan-Liloy Rd - K1877 + 642 - K1878 + 836, K1878 + 868 - K1880 + 400, K1883 + 000 - K1883 + 400, K1885 + 820 - K1887 + 1028, K1847 + (-576) - K1847 + (-003.80), K1847 + 717 - K1847 + 802, K1847 + 969 - K1848 + 060, K1848 + 208.09 - K1848 + 278.36, K1877 + 642 - K1878 + 220		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Rehabilitation of Paved Road/ 11.391 Lane km	P 11,235,205.86 /lane-km	P 127,980,230.00	CW1- Rehabilitation of Paved Road / 12.305 Lane-km	P 11,442,755.91 /lane-km	P 140,803,111.49
CW2- Road Widening/ 2.723 Lane km	P 12,149,856.77 /lane km	P 33,084,060.00	CW2- Road Widening/ 1.156 lane km	P 17,526,971.03 /lane km	P 20,261,178.51
EAO	-	P 5,841,710.00	EAO	P 35.0 14/ha	P 5,841,710.00
Total:		P 166,906,000.00	Total:		P 166,906,000.00

Justification:

- The increase in physical target was made to prioritize the CW1, taking into consideration the sections needing immediate rehabilitation, due to its deteriorating state, resulting to the increase in estimated cost of CW1.
- The increase in unit cost of CW1 is due to;
 - ✓ Miscellaneous Structure such as; ReflectORIZED thermoplastic pavement markings (White and Yellow) for Center, Edge and Barrier lines.
 - ✓ The project also includes the Removal of Existing Guardrails including posts, road signages and chevron.
- The increase in the unit cost/ decrease in the physical target for CW2 is due to;
 - ✓ Inclusion of Drainage and Slope Protection Structure; the use of Grouted Riprap for headwall apron and Slope Protection and Extension of cross drain to maintain proper drainage.

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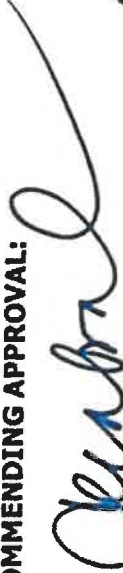
- The changed in the station limits was made to consider road segments along the road section that are currently in bad condition based on the FY 2022 RoCond data.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.



REY PETER B. GILLE, D.M.
Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services



EUGENIO K. PIHO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED / DISAPPROVED:



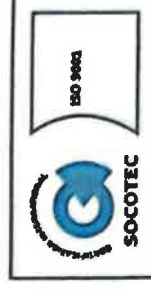
MANUEL M. BONOAN
Secretary

2.3 mksa/oa/AVS/RPBG/ERP

Department of Public Works and Highways
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