



March 25, 2024



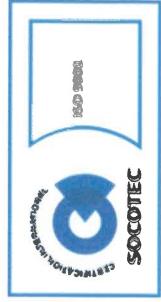
BAGONG PILIPINAS

MEMORANDUM

FOR : **EUGENIO R. PIPO, JR.**
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII
This Department

This refers to the memorandum dated 19 March 2024 of **DPWH Region IX Director CAYAMOMBIAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

<i>As per GAA/Original</i>		<i>As Modified</i>	
Project No.	Allocation	Project Description	Estimated Cost
UACS No. 300214100806000		Convergence and Special Support Program - Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239	Convergence and Special Support Program - Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239
Project ID: P00833087MN			
		Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Dipolog-Sindangan-Liloy Rd - K1848 + 060 - K1848 + 209, K1875 + 450 - K1877 + 000, K1883 + 400 - K1885 + 820, K1887 + 1028 - K1887 + 1902.64, K1887 + 2014 - K1890+307, K1900 + 000 - K1900 + 988.22, K1905 + 505 - K1906 + 941.06, K1906 + 985.36 - K1908 + 000, K1920 + 791 - K1920 + 907.61, K1925 + 1007 - K1926 + 337, K1928 + 297 - K1928 + 902.65; K1885 + 140.00 - K1885 + 778.03, K1900 + 000.00 - K1900 + 580.55, K1928 + 297.00 - K1928 + 902.65	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Dipolog-Sindangan-Liloy Rd - K1848 + 060 - K1848 + 208.09, K1875 + 450 - K1877 + 000, K1883 + 400 - K1885 + 820, K1887 + 1028 - K1887 + 1902.64, K1887 + 2014 - K1890+307, K1900 + 000 - K1900 + 988.22, K1905 + 505 - K1906 + 941.06, K1906 + 985.36 - K1908 + 000, K1920 + 791 - K1920 + 907.61, K1925 + 1007 - K1926 + 337, K1928 + 297 - K1928 + 902.65; K1885 + 140.00 - K1885 + 778.03, K1900 + 000.00 - K1900 + 580.55, K1928 + 297.00 - K1928 + 902.65
Type of Work/ Physical Target	Unit Cost	Type of Work/ Physical Target	Unit Cost
CW1- Reconstruction to Concrete Pavement/ 25.114 Lane-km	₱ 10,487,698.69 /lane-km	CW1- Reconstruction to Concrete Pavement / 21.554 Lane-km	₱ 8,719,699.76 /lane-km
EAO	-	EAO	₱ 18,470,436.24 /lane-km
Total:	₱ 272,941,000.00	Excess	₱ 67,380,151.42
		EAO	₱ 8,063,504.88
			₱ 9,552,935.00
			₱ 9,552,935.00
			Total: ₱ 272,941,000.00



Justification:

- The decrease in the unit cost was due to the minimal cost of earthworks which constitutes 3.7% (₱9,443,003.44) of the total cost for CW1.
- Also, the decrease in the physical target was made to accommodate the inclusion of CW2- "Road Widening". It is necessary to widen sections K1885 + 140.00 – K1885 + 778.03, K1900 + 000.00 – K1900 + 580.55, and K1928 + 297.00 – K1928 + 902.65 to cover the gaps or bottlenecks in the current road network and improve traffic flow, enhance safety, and accommodate growing vehicular volumes.
- The changed in the station limits was made to consider road segments along the road section that are currently in bad condition based on the FY 2022 RoCond data.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

REY PETER B. GILLE

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED / DISAPPROVED:

EUGENIO R. TIPTO, JR.

Undersecretary for Regional Operations

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