Republic of the Philippin DEPARTMENT OF PUBLIC WORKS AN Reference Number:

Project ID:

2

XII-084

P00833081MN

BAGONG PILIPINAS

CENTRAL OFFICE

Bonifacio Drive, Port Area Manila

July 2, 2024

MEMORANDUM

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	D	PWH	
OFFICE	OF THE SI	ENKOR UND	ERSECRETARY
	EMIL I	K. SADA	IN
• .			
	ED BY:	Dem	2024
DATE &	TIME:	14	024

FOR

EMIL K. SADAIN, CESO I

Senior Undersecretary and Focal Person for BARMM Infrastructure

This refers to the memorandum dated 21 June, 2024 of **DPWH Region XII Director BASIR M. IBRAHIM**, endorsing the request for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified						
Project Description									
UACS No. 300214100845000 Project ID: P00833081MN			1 1 10 11						
Convergence and Special Support Program - Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239			Convergence and Special Support Program - Special Road Fund Motor Vehicle Users Charge (MVUC) as per R.A. 11239						
	construction/ Upgrading I-Allah Valley-Cotabato F			construction/ Upgrading el-Allah Valley-Cotabato F					
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost				
CW-1- Reconstruction to Concrete Pavement: 2.818 lane-km	₽ 20,093,436.83 / / lane-km	₱ 56,623,305.00 ✓	CW-1- Reconstruction to Concrete Pavement: 6.903 lane-km	₱ 8,202,709.69 / ₱ 16.4 N	₽56,623,305.00				
EAO	-	₱ 2,053,695.00	EAO	· · -	₱ 2,053,695.00				
Total: P 58,677,000.00		The second second second second second							

Justification:

- Decrease in the unit cost/ increase in the physical target based on the Program of Works (POW) and Detailed Unit Price Analysis (DUPA).
- The project consists of Earthworks such as 23,125.05 square meter Removal of Existing 0.28m- thick Concrete Pavement, 4,832.10 cubic meter Unsuitable Excavation, 2,416.05 cubic meter Embankment from Borrow, and 25,541.10 square meter Subgrade Preparation which account to 17.48% of the total direct cost; 4,832.10 cubic meter Aggregate Subbase Course which accounts to 9.43% of the total direct cost; and 24,160.50 square meters unreinforced Portland Cement Concrete Pavement (PCCP) which accounts to \$9.03% of the total direct cost.







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program of

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

EMIL K-SADAIN, CESO I Senior Undersecretary and Focal Person for BARMM Infrastructure

