

P/A/P 1 (001, 002, CSSP, LP):		Appropriation Source:	FY 2024 GAA
CONVERGENCE AND SPECIAL SUPPORT PROGRAM		UACS:	300214100757000
P/A/P 2 (Program):		Project ID:	P00832416LZ
Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239		Region:	Region V
P/A/P 3 (Sub-Program):		Implementing Office:	Region V
		Appropriation (Pup):	95,444,000

Name of Project per GAA:

Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0500+210.00 - K0500+272.00, K0500+702.00 - K0501+313.00, K0501+600.00 - K0502+250.00, K0506+190.00-K0506+961.00, K0508+163.00-K0508+382.00, K0483+000.00-K0484+114.00, K0485+000.00 - K0485+959.00

a. Increase in physical target from 8.997 Lane km to 9.872 due to the decrease in unit cost derived from the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.
 b. Adjustments in station limits were due to the following reasons:
 i. Deletion of selected road sections due to its good and fair condition rating therefore not requiring rehabilitation.
 ii. Deletion of selected road sections despite being rated as bad condition since most defects in these sections are due to severe wear and will only require asphalt overlay with corrections.
 iii. Deletion of K0485+000 - K0485+959 to avoid overlap with another project (2024 GAA: P00805180LZ).
 iv. Adjustment in station limits to focus on specific sections that will require rehabilitation.
 v. Addition of priority road sections requiring road rehabilitation.
 vi. Detailed justifications are presented in the submitted straight line diagram (SLD).

Implementing Office Justification for Modification:

A.1 ☒ Certificate of Reasonableness of Cost Estimate

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1 ☐ Typographical Errors
 B.1.2 ☐ Change in Location (for non-existent locations only)
 B.1.3 ☒ Change in Station Limits
 B.1.4 ☐ Addition/ Deletion of Word/s

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1 ☒ Change in Targets
 B.2.2 ☐ Change in Scope of Work
 B.2.3.1 ☐ Addition of Component (including excess amount)
 B.2.3.2 ☐ Deletion of Component
 B.2.3.3 ☐ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s

C.2 Component/s:

SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
COMP	FROM	TO	FROM	TO	Unit Cost
CW1	Rehabilitation of Paved Road	Paved Road	8.997	9.872	-8.86%
CW2					9.73%
CW3					
CW4					

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions
 D.2 ☐ NOT ALLOWED as per the GAA Provisions
 D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Straight-Line Diagram (SLD) with detailed justification, Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds and others.

Evaluated By:

ALEX G. BOTE

Director, Planning Service

Noted By:

CONSTANTE A. LANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☐ Secretary

E.2 ☒ Undersecretary for Operations

Recommended for Approval

Remarks:

Undersecretary for Planning and PPP Services

MARIA CATALINA E. CABRAL, PhD, CESO I



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
MANILA



MEMORANDUM

FOR : ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated July 25, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original *As Modified*

UACS: 300214100757000	Project ID: P00832416LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM: Special Road Fund Motor Vehicle User's Charge (MVUC) as per R.A. 11239 – 11239 – Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0500 + 210.00 - K0500 + 272.00, K0500 + 702.00 - K0501 + 313.00, K0501 + 313 - K0501 + 528.00 (L/S), K0501 + 600.00 - K0502 + 250.00, K0506 + 190.00 - K0506 + 961.00, K0508 + 163.00 - K0508 + 382.00, K0483 + 000.00 - K0484 + 114.00, K0485 + 000.00 - K0485 + 959.00
Physical Target	Unit Cost (P'000)	Allocation (P'000)	CW1 - Rehabilitation of Paved Road -8.997 Lane Km
92,103.460	10,237.13	92,103.460	9.329.77 / Lane Km
Physical Target	Unit Cost (P'000)	Physical Target	Rehabilitation of Paved Road -9.872 Lane Km
95,444.000	3,340.540	EAO	EAO
95,444.000	Total:	95,444.000	Total:

Justifications based on the attachments submitted by the Implementing Office:

- a. Increase in physical target from 8.997 Lane Km to 9.872 due to the decrease in unit cost derived from the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.
- b. Adjustments in station limits were due to the following reasons:
- Deletion of selected road sections due to its good and fair condition rating therefore not requiring rehabilitation.
 - Deletion of selected road sections despite being rated as bad condition since most defects in these sections are due to severe wearing and will only require asphalt overlay with corrections.
 - Deletion of K0485+000 - K0485+959 to avoid overlap with another project (2024 GAA: P00805180LZ).
 - Adjustment in station limits to focus on specific sections that will require rehabilitation.
 - Addition of priority road sections requiring road rehabilitation.
 - Detailed justifications are presented in the submitted straight line diagram (SLD).
- Attached are the following supporting documents:
- Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.



Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along "ng Maharlika (LZ) - K0482+600 - K0482+800, K0485+ - K0485+696, K0485+767 - K0485+804, K0484 - K0485+959, K0489+399 - K0489+500, K0489+800 - K0489+914, K0498+000 - K0498+602, K0501+280 - K0501+360, K0501+650 - K0502+738, K0504+370 - K0505+078, K0505+088 - K0505+419, K0506+392 - K0506+872
Project ID: P00832416LZ

Page 2 of 2
Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning

and Public-Private Partnership Services

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 GJAN/NDB
Project ID: P00832416LZ



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
MANILA



MEMORANDUM

FOR :

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated July 25, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original *As Modified*

UACS: 300214100757000	Project ID: P008324161Z	CONVERGENCE AND SPECIAL SUPPORT PROGRAM: Special Road Fund Motor Vehicle User's Charge (MVUC) as per R.A. 11239 – Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
959.00	$K0501 + 313.00, K0501 + 313 - K0501 + 528.00 (L/S), K0501 + 600.00 - K0502 + 250.00, K0506 + 190.00 - K0506 + 961.00, K0508 + 163.00 - K0508 + 382.00, K0483 + 000.00 - K0484 + 114.00, K0485 + 000.00 -$	$K0485 + 767 - K0485 + 804, K0485 + 884 - K0482 + 800, K0485 + 680 - K0485 + 696, K0485 + 959, K0489 + 399 - K0489 + 500, K0489 + 800 - K0489 + 914, K0498 + 000 - K0498 + 602, K0501 + 280 - K0501 + 360, K0501 + 650 - K0502 + 738, K0504 + 370 - K0505 + 078, K0505 + 088 - K0505 + 419, K0506 + 392 - K0506 + 872$	

Physical Target	Unit Cost (P'000)	Allocation	Physical Target	Unit Cost (P'000)	Estimated Cost
CW1 – Rehabilitation of Paved Road	10,237.13	92,103.460	CW1 – Rehabilitation of Paved Road	9,329.77	92,103.460
-8.997 Lane Km			-9.872 Lane Km		
EAO	3,340.540		EAO		3,340.540
Total:	95,444.000		Total:		95,444.000

Justifications based on the attachments submitted by the Implementing Office:

- a. Increase in physical target from 8.997 Lane Km to 9.872 due to the decrease in unit cost derived from the (CMPD) 2nd Quarter of 2024 used in the preparation of POW.
- b. Adjustments in station limits were due to the following reasons:
- Deletion of selected road sections due to its good and fair condition rating therefore not requiring rehabilitation.
 - Deletion of selected road sections despite being rated as bad condition since most defects in these sections are due to severe wearing and will only require asphalt overlay with corrections.
 - Deletion of K0485+000 - K0485+959 to avoid overlap with another project (2024 GAA: P00805180LZ).
 - Adjustment in station limits to focus on specific sections that will require rehabilitation.
 - Addition of priority road sections requiring road rehabilitation.
 - Detailed justifications are presented in the submitted straight line diagram (SLD).
- Attached are the following supporting documents:
- Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 GJAN/NDB
Project ID: P00832416LZ



July 25, 2024

MEMORANDUM

FOR

Secretary MANUEL M. BONOAN
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU

Undersecretary ROBERTO R. BERNARDO
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT

Modification Request for Project included under the FY 2024 GAA (RA 11975) within ALBAY THIRD DISTRICT for Regional Office V Implementation

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPHW Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

As per GAA/Original		As Modified	
UACS:	300214100757000		
Project ID:	P008324161Z		
CONVERGENCE AND SPECIAL SUPPORT PROGRAM: Special Road Fund		CONVERGENCE AND SPECIAL SUPPORT PROGRAM: Special Road Fund	
Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads		Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads	
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0500 + 210.00 - K0500 + 272.00, K0500 + 202.00 - K0501 + 313.00, K0501 + 313.00 - K0501 + 528.00 (L/S), 501 + 600.00 - K0502 + 250.00, K0506 + 190.00 - K0506 + 961.00, K0508 + 163.00 - K0508 + 382.00, K0483 + 000.00 - K0484 + 114.00, K0485 + 000.00 - K0485 + 959.00		Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0482 + 600 - K0482 + 800, K0485 + 680 - K0485 + 696, K0485 + 767 - K0485 + 804, K0485 + 884 - K0485 + 959, K0489 + 399 - K0489 + 500, K0489 + 800 - K0489 + 914, K0498 + 000 - K0498 + 602, K0501 + 280 - K0501 + 360, K0501 + 650 - K0502 + 738, K0504 + 370 - K0505 + 078, K0505 + 088 - K0505 + 419, K0506 + 392 - K0506 + 872	
Physical Target	Unit Cost (P'000)	Physical Target	Unit Cost (P'000)
CW1 -	92,103.460	CW1 -	92,103.460
Rehabilitation of Paved Road	/ Lane Km	Rehabilitation of Paved Road	/ Lane Km
-8.997 Lane Km		-9.872 Lane Km	
EA0	3,340.540	EA0	3,340.540
Total:	95,444.000	Total:	95,444.000

Justification:

- a. Increase in physical target from 8.997 Lane Km to 9.872 due to the decrease in unit cost derived from the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.
- b. Adjustments in station limits were due to the following reasons:

- Deletion of selected road sections due to its good and fair condition rating therefore not requiring rehabilitation.
- Deletion of selected road sections despite being rated as bad condition since most defects in these sections are due to severe wearing and will only require asphalt overlay with corrections.
- Deletion of K0485+000 - K0485+959 to avoid overlap with another project (2024 GAA: P008051801Z).
- Adjustment in station limits to focus on specific sections that will require rehabilitation.
- Addition of priority road sections requiring road rehabilitation.
- Detailed justifications are presented in the submitted straight line diagram (SLD).

Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO III
Regional Director

R05.1 CDLR/KER/CRHC/HPMP

Form for Project Modification Request

A. GENERAL

1. REGION

2. DEO

3. LEGISLATIVE DISTRICT

Albay 3rd District Engineering Office

ALBAY THIRD DISTRICT

B. ORIGINAL PROJECT

C. PROPOSED REVISED PROJECT

4. UACS (Unified Account Code Structure as defined in GAA)

300214100757000

5. Project ID

P00832416LZ

6. Project Category

CONVERGENCE AND SPECIAL SUPPORT PROGRAM: Special Road Fund

7. Sub-Program - P/A/P

Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads

8. Operating Unit

18. Operating Unit (Change subject to DBM approval)

Central Office

9. Type of Work (Enter Details for all Components below)

Rehabilitation of Paved Road

Component ID

P00832416LZ-EAO

Rehabilitation of Paved Road

P00832416LZ-EAO

19. Type of Work (Enter Details for all Components below)

Component ID

Type of Work

Type of Work

10. PROJECT DESCRIPTION (as recorded in GAA)

Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0500+210.00 - K0500+702.00 - K0501+313.00, K0501+313 - K0501+528.00 (L/S), ""501+600.00 - K0502+250.00, K0506+190.00 - K0506+961.00, K0508+163.00 - K0508+382.00, K0483+000.00 - K0484+114.00, K0485+000.00 - K0485+959.00

20. PROJECT DESCRIPTION (of the revised project)

Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0482+600 - K0482+800, K0485+680 - K0485+696, K0485+767 - K0485+804, K0485+884 - K0485+959, K0489+399 - K0489+500, K0489+800 - K0489+914, K0498+000 - K0498+602, K0501+280 - K0501+360, K0501+650 - K0502+738, K0504+370 - K0505+078, K0505+088 - K0505+419, K0506+392 - K0506+872

11. ALLOTMENT (P'000) (as recorded in GAA)

95,444

'000) (Equal to, or lower than GAA

21. REVISED ESTIMATED COST (P

95,444

☒ YES

22. CAF (To be obtained from Financial Management Office)

12. PHYSICAL TARGET (Enter Details for all Components below)

Component ID
P00832416LZ-EAO

Target

8.997 Lane Km

Target Unit

Component ID
P00832416LZ-EAO

Target

9.872 Lane Km

Target Unit

23. PHYSICAL TARGET (Enter Details for all Components below)

13. UNIT COST (Enter Details for all Components below)

Component ID
P00832416LZ-EAO

Component Cost

(P'000)

92,103.460
3,340.540
10,237.130

Target Unit Cost

(P'000/Target Unit)

Component ID
P00832416LZ-EAO

Component Cost

92,103.460

3,340.540

Target Unit Cost
(P'000/Target Unit)
9,329.767

24. UNIT COST (Enter Details for all Components below)