

November 5, 2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation	Source:	FY 2024 GAA
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	UACS:	300207101063000	
P/A/P 2 (Program):	Project ID:	P00832313LZ	
Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastruktura para sa Kapayapaan at Seguridad Program - TIKAS)	Region:	Region V	
P/A/P 3 (Sub-Program):	Office:	Region V	
	Appropriation (Pup):	100,000,000	

Name of Project per GAA:

Construction of Barracks and Other Military Camp Facilities at Barangay Lamong, Goa, Camarines Sur,

A. Implementing Office Justification: • Removal of " " due to typographical error. • Deletion of CZ, CW3 and W4 since they all pertain to the same type of work as CW1, which is the "Construction of Other Facilities." • Increase in allocation in CW1 due to deletion of CW2, CW3 and CW4. • The physical target has been increased from 4 to 9 facilities, consisting of two units of 2-storey EP Barracks and seven units of 3-storey solar-powered barracks with guard post.	A.1 ☒ Certificate of Reasonableness of Cost Estimate
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by RD Virgilio C. Eduarte dated October 8, 2024

B. PER PLANNING SERVICE EVALUATION

B.1. PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1	☐	Typographical Error/s	B.1.3	☐	Change in Station Limits
B.1.2	☐	Change in Location (for non-existent locations only)	B.1.4	☐	Addition/ Deletion of Word/s

B.2. PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1	☒	Change in Targets	B.2.3	☐	Change in Component Amount
B.2.2	☐	Change in Scope of Work	B.2.3.1	☐	Addition of Component (including excess amount)
			B.2.3.2	☐	Deletion of Component
			B.2.3.3	☐	Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1	☐	Additional Project Component/s
C.2	☐	Component/s:

D. AS EVALUATED

D.1	☒	ALLOWED as per the GAA Provisions
D.2	☐	NOT ALLOWED as per the GAA Provisions
D.3	Remarks (to be filled-up by Planning Service):	

SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
COMP	FROM	FROM	TO	Unit Cost	Target
CW1	Construction of Other Facilities	Construction of Other Facilities	1,000	-55.56%	800.00%
CW2	Construction of Other Facilities		1,000		
CW3	Construction of Other Building		1,000		
CW4	Construction of Other Building		1,000		

Evaluated By:

ALEX G. ROJO

Noted By:

CONSTANTE A. LANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☐ SecretaryE.2 ☒ Undersecretary for Operations

Remarks:	
Recommended for Approval	☒

MARIA CATALINA E. CABRAL, PhD, CESO I
Undersecretary for Planning and PPP Services



MEMORANDUM

FOR :

ROBERTO R. BERNARDO

Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated August 21, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH Regional Office V, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original		As Modified	
Project Description			
UACS No. 300207101063000		CONVERGENCE AND SPECIAL SUPPORT PROGRAM	
Project ID: P00832313LZ		CONSTRUCTION/IMPROVEMENT OF VARIOUS INFRASTRUCTURES IN SUPPORT OF NATIONAL SECURITY (Tatag ng Imprastruktura para sa Kapayapaan at Seguridad Program - TIKAS)	
CONSTRUCTION OF BARRACKS AND OTHER MILITARY CAMPS FACILITIES AT BARANGAY LAMON, GOA, CAMARINES SUR,		CONSTRUCTION OF BARRACKS AND OTHER MILITARY CAMPS FACILITIES AT BARANGAY LAMON, GOA, CAMARINES SUR	
Physical Target	Unit Cost (P'000)	Physical Target	Unit Cost (P'000)
CW1 - Construction of Other Facilities - 1 Number of Facilities	24,125.000	CW1 - Construction of Other Facilities - 9 Number of Facilities	10,722,222
CW2 - Construction of Other Facilities - 1 Number of Facilities	27,985.000		
CW3 - Construction of Other Facilities - 1 Number of Facilities	22,195.000		
CW4 - Construction of Other Facilities - 1 Number of Facilities	22,195.000		
EA0 - Facilities	3,500.000	EA0 - Facilities	3,500.000
Total:	100,000.000	Total:	100,000.000
Justification based on the attachment of the Implementing Office:		Justification based on the attachment of the Implementing Office:	
Removal of " " due to typographical error.		Removal of " " due to typographical error.	
Deletion of CW2, CW3 and CW4 since they all pertain to the same type of work as CW1, which is the "Construction of Other Facilities."		Deletion of CW2, CW3 and CW4 since they all pertain to the same type of work as CW1, which is the "Construction of Other Facilities."	
Increase in allocation in CW1 due to deletion of CW2, CW3 and CW4.		Increase in allocation in CW1 due to deletion of CW2, CW3 and CW4.	
The physical target has been increased from 4 to 9 facilities, consisting of two units of 2-storey EP Barracks and seven units of 3-storey solar-powered barracks with guard post.		The physical target has been increased from 4 to 9 facilities, consisting of two units of 2-storey EP Barracks and seven units of 3-storey solar-powered barracks with guard post.	
Attached are the following supporting documents:		Attached are the following supporting documents:	
Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.		Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.	

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration.

NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 CAVM/NDB
Project ID: P00832313LZ