

**Project Modification of Allotment under the GAA Request Evaluation Form**

Date of Evaluation: September 26, 2024

<b>P/A/P 1 (001, 002, CSSP, LP):</b>	<b>Appropriation Source:</b>	FY 2024 GAA
CONVERGENCE AND SPECIAL SUPPORT PROGRAM	<b>UACS:</b>	300207101062000
<b>P/A/P 2 (Program):</b>	<b>Project ID:</b>	P00832312LZ
Construction/Improvement of Various Infrastructures in Support of National Security (Tagapang Impastruktura para sa Kapayapaan at Seguridad Program - TIKAS)	<b>Region:</b>	Region V
<b>P/A/P 3 (Sub-Program):</b>	<b>Implementing Office:</b>	Region V
	<b>Appropriation (Pup):</b>	100,000,000

Name of Project per GAA:

Construction of Barracks and Other Military Camp Facilities at Sitio Barayong, Puruk 1, Talahib, Daraga, Albay

**A. Implementing Office Justification for Modification:**

- Deletion of CW2, CW3 and CW4 since they all pertain to the same type of work as CW1, which is the "Construction of Other Facilities."
- Increase in allocation in CW1 due to deletion of CW2, CW3 and CW4.
- The physical target has been increased from 4 to 9 facilities, consisting of two units of 2-storey EP Barracks and seven units of 3-storey solar-powered barracks with guard post.

**A.1** ☒ Certificate of Reasonableness of Cost Estimate

by RD Virgilio C. Eduarte

dated

September 2, 2024

**B. PER PLANNING SERVICE EVALUATION****B.1** ☐ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1	Typographical Error/s	B.1.3	Change in Station Limits
B.1.2	Change in Location (for non-existent locations only)	B.1.4	Addition/ Deletion of Word/s

**B.2** ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1	<input checked="" type="checkbox"/> Change in Targets	B.2.3	<input checked="" type="checkbox"/> Change in Component Amount
B.2.2	<input type="checkbox"/> Change in Scope of Work	B.2.3.1	<input type="checkbox"/> Addition of Component (including excess amount)
		B.2.3.2	<input checked="" type="checkbox"/> Deletion of Component
		B.2.3.3	<input type="checkbox"/> Movement of Funds between Components

**C. RESULTANT AFTER MODIFICATION**C.1 ☐ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK	FROM	TO	FROM	TO	INCREASE/DECREASE (%)	Unit Cost	Target
CW1	Construction of Other Facilities		Construction of Other Facilities	1,000	9,000	-55.56%	800,00%	
CW2	Construction of Other Facilities			1,000				
CW3	Construction of Other Building			1,000				
CW4	Construction of Other Building			1,000				

**D. AS EVALUATED**D.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Straight Line Diagram (SLD), Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds and others.

Evaluated By:

ALEX R. BOYD

Noted By:

CONSTANTE A. LLANES, JR., JESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

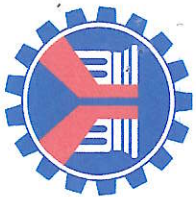
**E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA**E.1 ☐ SecretaryE.2 ☒ Undersecretary for Operations

Recommended for Approval

Remarks:

MARIA CATALUNA S. CABRAL, Ph.D., CISO I

Undersecretary for Planning and PPP Services



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**CENTRAL OFFICE**  
MANILA



**MEMORANDUM**

**FOR :** **ROBERTO R. BERNARDO**  
Undersecretary for Regional Operations in NCR,  
Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated September 2, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300207101062000 Project ID: P00832312LZ			CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
CONVERGENCE AND SPECIAL SUPPORT PROGRAM Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastruktura para sa Kapayapaan at Seguridad Program - TIKAS)			CONVERGENCE AND SPECIAL SUPPORT PROGRAM Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastruktura para sa Kapayapaan at Seguridad Program - TIKAS)		
Construction of Barracks and Other Military Camps Facilities at Sitio Barayong, Purok 1, Talahib, Daraga, Albay			Construction of Barracks and Other Military Camps Facilities at Sitio Barayong, Purok 1, Talahib, Daraga, Albay		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 - Construction of Other Facilities - 1 Number of Facilities	24,125,000 / Number of Facilities	24,125,000	CW1 - Construction of Other Facilities - 9 Number of Facilities	10,222,222 / Number of Facilities	96,500,000
CW2 - Construction of Other Facilities - 1 Number of Facilities	27,985,000 / Number of Facilities	27,985,000			
CW3 - Construction of Other Facilities - 1 Number of Facilities	22,195,000 / Number of Facilities	22,195,000			
CW4 - Construction of Other Facilities - 1 Number of Facilities	22,195,000 / Number of Facilities	22,195,000			
EAO -		3,500,000	EAO -		3,500,000
Total:		100,000,000	Total:		100,000,000

**Justifications based on the attachment of the Implementing Office:**

- Deletion of CW2, CW3 and CW4 since they all pertain to the same type of work as CW1, which is the "Construction of Other Facilities."
- Increase in allocation in CW1 due to deletion of CW2, CW3 and CW4.
- The physical target has been increased from 4 to 9 facilities, consisting of two units of 2-storey EP Barracks and seven units of 3-storey solar-powered barracks with guard post.

Attached are the following supporting documents:

- Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration.



**NERLIE D. BUENO, CESO III**

Assistant Secretary for Regional Operations in NCR,  
Regions III, IV-A, IV-B, V, VI, VII and VIII

**RECOMMENDING APPROVAL:**



**MARIA CATALINA E. CABRAL, Ph.D., CESO I**

Undersecretary for Planning and  
Public-Private Partnership Service

**APPROVED/DISAPPROVED:**

**ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations in NCR,  
Regions III, IV-A, IV-B, V, VI, VII, and VIII