L	
L	P
L	S
L	Ĩ
L	Å.
L	ž
L	ີ
L	Ū,
L	ò
Ł	ώ
L	ò
L	N
Ł	Z
1	9
	2
L	8
L	

÷.

Control No: V-149

÷÷ .	
3	
ō	
0	
0	
t	
o l	
3	
0	
-	
≥	
0	
ě.	
3	
P P	
-	
t unde	
5	
Q.	
0	
5	din.
0	2-1.1
G	
Þ	
\triangleright	
2	
0	
9	18
6	
ŝ	
~~	
a	
=	
à	
CT.	
0	
2	
T	
¥ I	

		D. <u>AS EV</u> D.1 D.2 D.3							C. RESU C.1 C.2				B.2			B.1	B. PER	A.1	Implementing A Office Justification for Modification:		Name of Project per GAA:		Co		×	
Evaluated Bv:		AS EVALUATED D.1 ✓ ALL D.2 NO D.3 Remarks (CW4 0	CW3 0	CW2 0	CW1 0		COMP	LTANT AFTER Additio		ſ	В.2.1 В.2.2	1	B.1.2	B.1.1		PLANN	<	Implementing Office Justificatic for Modification:		t per G		(Tatag n			
ed Bv:	he reque ertificate	ED ALLOWED AOT ALLO	Constructio	Constructio	Constructio	Constructio			AFTER I Additiona hent/s:			<u>۲</u>	PROJEC		ک ک	PROJEC	ING SER	Certificat Cost Est		Constr	AA:		n/Improv Ig Impras		8	
	of Availa) as per t)WED as <u>)llled-up t</u>	Construction of Other Building	Construction of Other Building	Construction of Other Facilities	Construction of Other Facilities	FROM	So	RESULTANT AFTER MODIFICATION C.1 Additional Project Component C.2 Component/s:		1	Change in Targets Change in Scope o	T MODI	locations only)	rpograph	T MODI	VICE EN	a a	Deletion of Increase in The physic wered bar	uction of		_	vement o straktura		NVERGEN	P/A
	ported by ability of I	he GAA F per the (<u>ay Plannii</u>	r Building	r Building	- Facilities	 Facilities 		SCOPE OF WORK	 AFTER MODIFICATION Additional Project Component/s Ment/s: 		8	Change in Targets E Change in Scope of Work	FICATIO	-ocation My)	Typographical Error/s	FICATIO	PER PLANNING SERVICE EVALUATION	Reasonableness of	CW2, CW allocation al target h racks with	Barracks		P/A/P 3	f Various para sa ł	P/A/P	ICE AND	/P 1 (0
	/ docume	S EVALUATED D.1 ✓ ALLOWED as per the GAA Provisions D.2 NOT ALLOWED as per the GAA Provisions D.3 Remarks (to be filled-up by Planning Service):				Construc Fa		VORK	ent/s			B.2.3 Work	N/ADJ	locations only)	IS for non-	ON ON P	NO	ess of	3 and CW4 in CW1 du as been in guard pos	s and Oth	1	(Sub-Pi	Infrastru Kapayapa	P/A/P 2 (Program):	SPECIAL	01, 002
	The request is supported by documents such as Straight Line Diagram (SLD), Certificate of Beasonableng Certificate of Availability of Funds and others.	isions				Construction of Other Facilities	To			B.2.3.3	B.2.3.2	3 × B.2.3.1	PROJECT MODIFICATION/ADJUSTMENTS	existent	ovictort	PROJECT MODIFICATION ON PROJECT DESCRIPTION			F since they ue to deleti creased frc t.	ıer Militar		P/A/P 3 (Sub-Program):	Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS)	Jram):	CONVERGENCE AND SPECIAL SUPPORT PROGRAM	P/A/P 1 (001, 002, CSSP, LP):
ſ	as Straig					e,					3.2		TS ON F			DESCR		by	/ all pertai on of CW2 om 4 to 9 f	y Camp I			Support guridad F		T PROGR	LP):
	Jht Line [1.000	1.000	1.000	1.000	FROM					nge in Co	ROJEC	B.1.4	B.1.3	IPTION		RD Virgilio C.	n to the sa 2, CW3 and facilities, o	Facilities			of Natio		RAM	
)iagram (17		/ement o	Deletion of Component	Change in Component Amount Addition of Component (including	ON PROJECT COMPONENTS					lio C. Edu	ime type o d CW4. onsisting o	at Sitio B			nal Secur TIKAS)			
	SLD), Ce							TARGET		f Funds b	ompone	Amount	ONENTS	vddition/	Change in Station Limits			Eduarte	f work as (f two units	arayong,			ΪΫ			
+	intificate o					9.000	Б			oetween i	a (nt (incluc		Deletion	Station			dated	CW1, whic	Purok 1,	Approp (Pup):	Impler Office:	Region:	Project ID:	UACS:	Approp
										Novement of Funds between Components		lina exce		Addition/ Deletion of Word/s	Limits				h is the "Q y EP Barra	Talahib,	Appropriation (Pup):	Implementing Office:		EID:		Appropriation Source:
						-55,56%	Unit Cost	INCREAS		nts		excess amount)		0					 Deletion of CW2, CW3 and CW4 since they all pertain to the same type of work as CW1, which is the "Construction of Other Facilities." Increase in allocation in CW1 due to deletion of CW2, CW3 and CW4. The physical target has been increased from 4 to 9 facilities, consisting of two units of 2-storey EP Barracks and seven units of 3-storey solar-powered barracks with guard post. 	Construction of Barracks and Other Military Camp Facilities at Sitio Barayong, Purok 1, Talahib, Daraga, Albay						
)- Ss of Ost						t Target	INCREASE/ DECREASE (%)			2	e						September 2,	of Other I	Albay	100,0	Reg	Reg	P0083	3002071	FY 20
T	Estimate,	1				00%	let											er 2, 2024	Facilities." of 3-store		100,000,000	Region V	Region V	P00832312LZ	300207101062000	FY 2024 GAA
100	2 S																	4	solar-						0	

			m				
	E.2	Ē	Approving Authority as per latest Approved Gui				
	<		ving /		Evalu		
	Under	Secretary	Author		Evaluated By:	The re Certifi	
	secreta	any	rity as		3y:	equest cate of	
	ary for		per la		ľ	is supp Availa	
	E.2 Undersecretary for Operations		itest A	- Join		bility o	
	ions		pprov	Director Play	ALE	The request is supported by documents such as Straight Line Diagram (SLD), Certificate of Bassonableness of Cest Estimate, Certificate of Availability of Funct and others.	
			edGu	A Id	EXH	ument	
			3	hing Service	BO	s such a	
			on	ervice	2000	as Stra	
			ne on Modification of Allotment under the GAA	4	•	ight Lir	- A - A - A - A - A - A - A - A - A - A
			cation			ie Diag	
			of All		Note	ram (S	
			otmer		Noted By:	LD), o	
			it und	Assist	C	ertifica	
			er the	ant Sec		Con the off	
			GAA	retary,	ONST	assona	
a.				Plannin	ANTE	blengs	
				9 Servic	-A	sof	
				e and th	NES,		
			1	Ne gis	R., CE	mate,	
			\langle	Assistant Secretary, Planning Service and the egislative Valson Office	CONSTANTE A. LLANES, JR., CESO III	B	
				aison O		C)	
				ffice		124	

Recommended for Approval Remarks:

MARIA CATALINA & CABRA, Phb, CLSO I Undersecretary for Planning and PPP Services



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Republic of the Philippines CENTRAL OFFICE MANILA



MEMORANDUM

FOR ... **ROBERTO R. BERNARDO**

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

FY 2024 General Appropriations Act (GAA), to wit: C. EDUARTE, DPWH, Region V, for the approval of Modification of the project under the This refers to the Memorandum dated September 2, 2024, of Regional Director VIRGILIO

	H	plementing Office	Justifications based on the attachment of the Implementing Office:	ased on the att	Justifications ba
100,000.000	Total:		100,000.000	Total:	
3,500.000		EAO -	3,500.000		EAO -
			22,195.000	22,195.000 / Number of Facilities	CW4 – Construction of Other Facilities – 1 Number of Facilities
			22,195.000	22,195.000 / Number of Facilities	CW3 – Construction of Other Facilities – 1 Number of Facilities
			27,985.000	27,985.000 / Number of Facilities	CW2 – Construction of Other Facilities – 1 Number of Facilities
		– 9 Number of Facilities	0		 – 1 Number of Facilities
96,500.000	10,722,222 / Number of Facilities	CW1 – Construction of Other Facilities	24,125.000	24,125.000 / Number of Facilities	CW1 – Construction of Other Facilities
Estimated Cost (P'000)	Unit Cost (P'000)	Physical Target	Allocation (P'000)	Unit Cost (₱'000)	Physical Target
mps Facilities at Sitio	and Other Military Ca hib, Daraga, Albay	Construction of Barracks and Other Military Camps Facilities at Sitio Barayong, Purok 1, Talahib, Daraga, Albay	Construction of Barracks and Other Military Camps Facilities at Sitio Barayong, Purok 1, Talahib, Daraga, Albay	racks and Other Mil urok 1, Talahib, Da	Construction of Barracks and Other Military Camps at Sitio Barayong, Purok 1, Talahib, Daraga, Albay
uctures in Support of ra sa Kapayapaan at	ent of Various Infrastri ng Imprastraktura pa (AS)	Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS)	Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS)	vement of Various Security (Tatag ng ieguridad Program	Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura p sa Kapayapaan at Seguridad Program - TIKAS)
;RAM	ECIAL SUPPORT PROG	CONVERGENCE AND SPECIAL SUPPORT PROGRAM	tt program	D SPECIAL SUPPOR	CONVERGENCE AND SPECIAL SUPPORT PROGRAM
				P00832312LZ	Project ID:
			000	300207101062000	UACS No.
		Project Description	Project [
	As Modified		inal	As per GAA/Original	

0

- 0 0

- Deletion of CW2, CW3 and CW4 since they all pertain to the same type of work as CW1, which is the "Construction of Other Facilities." "Construction of Other Facilities." Increase in allocation in CW1 due to deletion of CW2, CW3 and CW4. The physical target has been increased from 4 to 9 facilities, consisting of two units of 2-storey EP Barracks and seven units of 3-storey solar-powered barracks with guard post.

Attached are the following supporting documents:
 Certificate of Availability of Allotment, Program of Works, Geotagged Photos, Detailed Engineering Plan.

GIS Location Map and

@ Tel. No(s):: 5304-3000/ (02) 165-02 Website: www.dpwh.gov.ph

CERTIFIC

1006 051

SOCOTEC

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration.

NER Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII E D. BUENO, CESO III hum

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO 1

Public-Private Partnership Service

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 CAVM/NDB Project ID: P00832312LZ