

P/A/P 1 (001, 002, CSSP, LP):		Appropriation Source:	FY 2024 GAA
CONVERGENCE AND SPECIAL SUPPORT PROGRAM		UACS:	300207101061000
P/A/P 2 (Program):		Project ID:	P00832311LZ
Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS)		Region:	Region V
P/A/P 3 (Sub-Program):		Implementing Office:	Region V
		Appropriation (Pup):	279,000,000

Name of Project per GAA:

Construction/Improvement of Various Infrastructure Projects inside 9th Infantry (Spear) Division, Philippine Army, Camp Elias Angeles, San Jose, Pili, Camarines Sur

Implementing Office Justification for Modification:
• Increase in physical target from 1 to 23 Number of Buildings to maximize allocated funds since the allocated funds is more than enough to cover the original physical target

A.1 ☒ Certificate of Reasonableness of Cost Estimate by RD Virgilio C. Eduarte dated August 16, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☐ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1 ☐ Typographical Error/s
B.1.2 ☐ Change in Location (for non-existent locations only)
B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1 ☒ Change in Targets
B.2.2 ☐ Change in Scope of Work
B.2.3 ☐ Change in Component Amount
B.2.3.1 ☐ Addition of Component (including excess amount)
B.2.3.2 ☐ Deletion of Component
B.2.3.3 ☐ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s
C.2 ☐ Component/s

SCOPE OF WORK		TARGET		INCREASE/DECREASE (%)	
COMP	FROM	TO	FROM	TO	Unit Cost Target
CW1	Construction of Other Facilities		1.000	23.000	-95.65%
CW2					2200.00%
CW3					
CW4					

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions
D.2 ☐ NOT ALLOWED as per the GAA Provisions
D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds and others.

Evaluated By: **ALEX C. BOTE**

Noted By: **CONSTANTE A. LANES, JR., CESO III**

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☐ Secretary
E.2 ☒ Undersecretary for Operations

Recommended for Approval
Remarks:

W/ Atty General



Website: www.dpwh.gov.ph
Tel. No(s): 5304-3000 / (02) 165-02

Handwritten signature

Project Description					
UACS No. 300207101061000 Project ID: P00832311LZ					
CONVERGENCE AND SPECIAL SUPPORT PROGRAM					
Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapangan at Seguridad Program - TIKAS)					
Construction/Improvement of Various Infrastructure Projects inside 9th Infantry (Spear) Division, Philippine Army, Camp Elias Angeles, San Jose, Pili, Camarines Sur					
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 - Construction of Other Facilities	296,235,000.00	269,235,000.00	CW1 - Construction of Other Facilities	11,706,869.57	269,235,000.00
- 1 Number of Facilities			- 23 Facilities		
Number of Facilities			Number of Facilities		
EAO -		9,765,000.00	EAO -		9,765,000.00
Total: 279,000,000.00		Total: 279,000,000.00			
Justifications based on the attachment of the Implementing Office:					
• Increase in physical target from "1 building" to "23 buildings" to maximize allocated funds since the allocated funds is more than enough to cover the original physical target.					
Attached are the following supporting documents:					
• Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.					

This refers to the Memorandum dated August 17, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

ROBERTO R. BERNARDO
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII

FOR :

MEMORANDUM

BAGONG PILIPINAS



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
MANILA



Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the above-mentioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration.

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and Public-Private Partnership Service

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 CAVM/NDB
Project ID: P00832311LZ



August 13, 2024

MEMORANDUM

FOR

: **Secretary MANUEL M. BONOAN**
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU

: **Undersecretary ROBERTO R. BERNARDO**
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT

: **Modification Request for Project included under the FY 2024 GAA (RA 11975) within CAMARINES SUR THIRD DISTRICT for Regional Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

As per GAA/Original						As Modified					
UACS: 300207101061000 Project ID: P00832311LZ						CONVERGENCE AND SPECIAL PROGRAM Infrastructure in Support of National Security (Tatag ng Imprastruktura para sa Kapayapaan at Seguridad Program - TIKAS) Construction/Improvement of Various Infrastructure Projects inside 9th Infantry (Spear) Division, Philippine Army, Camp Elias Angeles, San Jose, Pili, Camarines Sur					
Physical Target		Unit Cost (P'000)		Allocation (P'000)		Physical Target		Unit Cost (P'000)		Estimated Cost (P'000)	
CW1 - Construction of Other Facilities - 1 Number of Facilities		269,235.000		269,235.000		CW1 - Construction of Other Facilities - 23 Number of Facilities		11,705.870		269,235.000	
EAO -		9,765.000		9,765.000		EAO -		9,765.000		279,000.000	
Total:		279,000.000		279,000.000		Total:		279,000.000		279,000.000	
Justification:						- Increase in physical target from "1 building" to "23 buildings" to maximize allocated funds since the allocated funds is more than enough to cover the original physical target.					

Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.


VIRGILIO C. EDUARTE, CESO III
Regional Director

R05.1 CDLR/KER/CRHC/HPMP