

Project Modification of Allotment under the GAA Request Evaluation Form

September 10, 2024

Appropriation		P/A/P 1 (001, 002, CSSP, LP):	
Source:	FY 2024 GAA	UACS:	300204101525000
Project ID:		P/A/P 2 (Program):	
Region:	Region V	(Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)	
Implementing Office:		P/A/P 3 (Sub-Program):	
Region:	Region V	Appropriation	
(Pup):	100,000,000	Name of Project per GAA:	

Construction of Road leading to New Camarines Sur Iconic Capitol Building and Business Centers, Brgy. Cadlan, Pili, Camarines Sur

A. Office Justification for Modification:

- Decrease in CW1 physical target due to the increase in unit cost and decrease in component cost. The Decrease in CW1 component cost is due the addition of CW2 - Construction of Drainage Structure along Road and CW3 - Construction of Slope Protection Structure
- CW1 target covers the entire length of the road leading to New Camarines Sur Iconic Capitol Building and Business Centers
- Addition of CW2 - Construction of Drainage Structure along Road to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians. Low-grade Road RCB was utilized as the design of drainage structure as this will also function as the carriage way's shoulder.
- Addition of CW3 - Construction of Road Slope Protection Structure to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment
- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CIMP) 2nd Quarter of 2024 used in the preparation of POW.

A.1 ☒ Certificate of Reasonableness of Cost Estimate

by RD Virgilio C. Eduarte dated July 30, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1	☐	Typographical Error/s	B.1.3	☐	Change in Station Limits
B.1.2	☐	Change in Location (for non-existent locations only)	B.1.4	☐	Addition/ Deletion of Word/s

B.2 PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1	☒	Change in Targets	B.2.3	☒	Change in Component Amount
B.2.2	☐	Change in Scope of Work	B.2.3.1	☒	Addition of Component (including excess amount)
B.2.3	☐		B.2.3.2	☐	Deletion of Component
B.2.3.3	☒			☐	Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☒ Additional Project Component/s

C.2 Component/s:

SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
COMP	FROM	TO	FROM	TO	Unit Cost Target
CW1	Construction of Concrete Road	Construction of Concrete Road	6.667	3.127	16.51% -53.10%
CW2	Construction of Drainage Structure along Road	Construction of Drainage Structure along Road		824,540	-
CW3	Construction of Slope Protection Structure	Construction of Slope Protection Structure		6,708,410	-
CW4					-

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Straight Line Diagram, Project Cost reviewed by BOC through Memorandum dated Aug 21, 2024, Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds and others.

Evaluated By:

ALBA A. BOTE

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☐ SecretaryE.2 ☒ Undersecretary for Operations

Recommended for Approval

Remarks:

Undersecretary for Planning and PPP Services

MARIA CATALINA E. CABRAL, PhD, CESO I



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
MANILA



MEMORANDUM

FOR : **ROBERTO R. BERNARDO**
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated July 30, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, requesting for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original *As Modified*

Project Description			UACS No: 300204101525000 Project ID: P00832295LZ		
CONVERGENCE AND SPECIAL SUPPORT PROGRAM Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program- ROLL-IT)			CONVERGENCE AND SPECIAL SUPPORT PROGRAM Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program- ROLL-IT)		
Construction of Road leading to New Camarines Sur Iconic Capitol Building and Business Centers, Brgy. Cadlan, Pili, Camarines Sur			Construction of Road leading to New Camarines Sur Iconic Capitol Building and Business Centers, Brgy. Cadlan, Pili, Camarines Sur		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 - Construction of Concrete Road - 3.127 Lane km	16,864.63	52,735.701	CW1 - Construction of Concrete Road - 3.127 Lane km	16,864.63	52,735.701
CW2 - Construction of Drainage Structure along Road - 824.54 Lineal meters	30.495	25,144.184	CW2 - Construction of Drainage Structure along Road - 824.54 Lineal meters	30.495	25,144.184
CW3 - Construction of Slope Protection Structure - 6708.41 Square meters	2.776	18,620.115	CW3 - Construction of Slope Protection Structure - 6708.41 Square meters	2.776	18,620.115
Total: 100,000.000			Total: 100,000.000		
EAO -			EAO -		

at



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
MANILA



MEMORANDUM

FOR :

ROBERTO R. BERNARDO

Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated July 30, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, requesting for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

<i>As per GAA/Original</i>	<i>As Modified</i>
----------------------------	--------------------

UACS No: 300204101525000 Project ID: P00832295LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program- ROLL-IT) Construction of Road leading to New Camarines Sur Iconic Capitol Building and Business Centers, Brgy. Cadlan, Pili, Camarines Sur
---	---

Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 - Construction of Concrete Road - 6.667 Lane Km	14,474.276	96,500.000	CW1 - Construction of Concrete Road - 3.127 Lane Km	16,864.63	52,735.701
			CW2 - Construction of Drainage Structure along Road - 824.54 Linear meters	30.495	25,144.184
			CW3 - Construction of Slope Protection Structure - 6708.41 Square meters	2.776	18,620.115
Total:			Total:		
3,500.000			3,500.000		
EA0 -			EA0 -		



Justification:	
- Decrease in CW1 physical target due to the increase in unit cost and decrease in component cost. The decrease in CW1 component cost is due the addition of CW2 - Construction of Drainage Structure along Road and CW3 - Construction of Slope Protection Structure - CW1 target covers the entire length of the road leading to New Camarines Sur Iconic Capitol Building and Business Centers - Addition of CW2 - Construction of Drainage Structure along Road to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians. Low-grade RCBC was utilized as the design of drainage structure as this will also function as the carriageway's shoulder. - Addition of CW3 - Construction of Road Slope Protection Structure to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment - Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.	Attached are the following supporting documents: Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration.

NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service

APPROVED/ DISAPPROVED:


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII

Justification:

- Decrease in CW1 physical target due to the increase in unit cost and decrease in component cost. The decrease in CW1 component cost is due the addition of CW2 - Construction of Drainage Structure along Road and CW3 - Construction of Slope Protection Structure
 - CW1 target covers the entire length of the road leading to New Camarines Sur Iconic Capitol Building and Business Centers
 - Addition of CW2 - Construction of Drainage Structure along Road to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians. Low-grade RCBC was utilized as the design of drainage structure as this will also function as the carriageway's shoulder.
 - Addition of CW3 - Construction of Road Slope Protection Structure to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment
 - Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.
- Attached are the following supporting documents:
- Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration.

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and

Public-Private Partnership Service

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 GAA/M/NDB

Project ID: P00832295LZ