

05 JUL 2024

MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V, VI, VIII and VIII
This Department

Reference
Number:

VIII-083

Project ID:

P00832021VS

This refers to the memorandum dated 9 May 2024 of **DPWH Region VIII Regional Director EDGAR B. TABACON, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300214100800000 Project ID: P00832021VS Convergence and Special Support Program (CSSP) Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239 Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0810 + 134 - K0812 + 000, K0812 + 839 - K0813 + 120, K0813 + 600 - K0815 + 550, K0817 + 500 - K0817 + 648			 Convergence and Special Support Program (CSSP) Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239 Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0810 + 134 - K0810 + 500, K0815 + 000 - K0815 + 550, K0817 + 500 - K0817 + 648, K0818 + 000 - K0819 + 000, K0821 + 800 - K0822 + 000, K0827 + 305 - K0828 + 000, K0829 + 200 - K0829 + 632, K0832 + 000 - K0833 + 000, K0864 + 400 - K0865 + 779, K0865 + 804 - K0866 + 802, K0866 + 841 - K0867 + 402, K0867 + 536 - K0868 + 928, K0869 + 426 - K0869 + 790, K0870 + 152 - K0870 + 606, K0870 + 622 - K0870 + 647, K0870 + 688 - K0870 + 704, K0870 + 749 - K0870 + 817, K0870 + 821 - K0870 + 842, K0871 + 165 - K0871 + 233, K0871 + 410 - K0871 + 459, K0871 + 515 - K0871 + 953, K0872 + 099 - K0872 + 760		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1- Reconstruction to Concrete Pavement: 13.632 Lane Km	₱ 24,401,644.6 6 / Lane Km	₱ 332,643,220	CW1- Reconstruction to Concrete Pavement: 21.966 Lane Km	₱ 15,143,550.0 3 / Lane Km	₱ 332,643,220
EAO		₱ 12,064,780	EAO		₱ 12,064,780
Total:		₱ 344,708,000	Total:		₱ 344,708,000
Justifications provided by the requesting Implementing Office: <ul style="list-style-type: none">Change in station limits to avoid overlapping of projects funded under FY 2024 GAA with project ID: P00801235VS.Based on the plan and actual site condition, the project involves concrete reconstruction with 300mm slab with macro synthetic fibers including miscellaneous structures such as application of reflectorized thermoplastic pavement markings and rumble strips, in which the unit cost of P 15,143,550.03 per Lane km was arrived at with the physical target of 21.966 Lane KmAttached are the following supporting documents: Form for Evaluation of Modification Request (DPWH-QMSP-03-01 Rev 01); BP 202; Certificate of Availability of Funds; Approved Program of Works; Detailed Unit Price Analysis; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; Straight Line Diagram; Detailed Engineering Design Plan and Location Map					

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the above-mentioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration


NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations
In NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service

APPROVED/DISAPPROVED:


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V, VI, VIII and VIII

3.3 KCS/NDB/RRB
Project ID: P00832021VS