



Manila

Reference Number:

VI-031

Project ID:

P00832012VS

BAGONG PILIPINAS

FOR

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR Regions III, IV-A, IV-B, V, VI, VII and VIII

This refers to the memorandum dated February 5, 2024 of DPWH Region VI Director SANNY BOY O. OROPEL, CES E, endorsing the request of District Engineer MARIVIC M. ROLDAN, Negros Occidental 2nd District Engineering Office, for the approval of Modification under FY 2024 General Appropriations Act (GAA), to wit;

As per Original			As Modified		
		Project De	escription		
UACS No.: 300214100773000 Project ID: P00832012VS					
Convergence and Special Support Program			Convergence and Special Support Program		
Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239			Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239		
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Bacolod South Rd - K0059 + 117 - K0059 + 909, K0059 + 945 - K0060 + 134, K0062 + 600 - K0063 + 560, K0063 + 747 - K0064 + 000, K0068 + K0069 + 121, K0071 + 632 - K0071 + 847			Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Bacolod South Rd - K0062 + 522 - K0062 + 546 , K0062 + 614 - K0063 + 580 , K0063 + 747 - K0064 + 538 , K0068 + 760 - K0069 +121, K0071 + 632 - K0071 + 847, K0072 + 283 - K0072 + 692		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Rehabilitation of Paved Road - 5,908 lane km	12,654.11/ lane km	74,760.48	CW1- Rehabilitation of Paved Road - 5.564 Jane km	13,436.46/	
EAO	-	2,711.52	EAO	Totali	2,711.52 77,472.00
	Total:	77,472.00	amonting Office:	Total:	//,4/2.00

Justification based on the attachment of the Implementing Office:

Change in station limits due to overlapping with another FY 2024 GAA Project (P00803082VS) and prioritization of road segments in bad condition which resulted to the decrease in the physical target of CW1 from 5.908 lane km to 5.564 lane km.

Correction in the typographical error in the station limits from "K0068 + K0069 + 121" to "K0068 + 760 -K0069 +121"

Attached are the following documents: Approved Program of Works (POW), Detailed Engineering Design (DED) Plan, Certificate of Availability of Funds, and Certification for Reasonableness of Cost dated February 2, 2024.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration.

NERTED. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

CESO I MARIA

Undersecretary for Planning and Public-Private Partnership Service

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR Regions III, IV-A, IV-B, V, VI, VII and VIII

3.3 KCS/NDB/RRB

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