



13 SEP 2024
MEMORANDUM



CENTRAL OFFICE
Manila

Reference
Number:

VIII-122

Project ID:

P00832011VS

FOR

:

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

This refers to the memorandum dated 29 July 2024 of **DPWH Region VIII Regional Director EDGAR B. TABACON, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300214100801000 Project ID: P00832011VS Convergence and Special Support Program (CSSP) Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239 Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0840 + 000 - K0840 + 200, K0846 + 081 - K0846 + 808			Convergence and Special Support Program (CSSP) Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239 Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0840 + 000 - K0840 + 107, K0840 + 850 - K0841 + 400, K0841 + 900 - K0842 + 000, K0853 + 000 - K0853 + 520, K0853 + 541 - K0854 + 000		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1-Reconstruction to Concrete Pavement: 1.854 Lane Km	P 26,117,980.04/ Lane Km	P 48,422,735	CW1-Reconstruction to Concrete Pavement: 3.711 Lane Km	P 13,048,433.04/ Lane Km	P 48,422,735
EAO		P 1,756,265	EAO		P 1,756,265
Total:		P 50,179,000	Total:		P 50,179,000

Justifications provided by the requesting Implementing Office:

1. Change in station limits to avoid overlapping of projects funded under FY 2023 GAA with project ID: P00705773VS (modified) and to include prioritize road section that are in bad condition that needs concrete reconstruction to address the deterioration/degradation of the pavement for the safety of the travelling public, resulting to the increase in physical target of 3.711 Lane Km and consequently decrease in unit cost.


2. Based on the plan and actual site condition, the project involves concrete reconstruction with 300mm slab including miscellaneous structures such as application of reflectorized thermoplastic pavement markings, rumble strips and other necessary items needed in the implementation of the project, in which the unit cost of P 13,048,433.04 per Lane km was arrived at with the physical target of 3.711 Lane Km.

3. Attached are the following supporting documents: Form for Evaluation of Modification Request (DPWH-QMSP-03-01 Rev 01); BP 202; Certificate of Availability of Funds; Approved Program of Works; Detailed Unit Price Analysis; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; Straight Line Diagram; and Location Map

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Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the above-mentioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration


NERIO D. BUENO, CESO III
Assistant Secretary for Regional Operations
In NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service

APPROVED / ~~DISAPPROVED~~


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

3.3 KCS/NDB/RRB
Project ID: P00832011VS