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## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAY OFFICE OF THE SECRETARY

Manila

Reference Number: VI-020

Project ID:

P00832006V9

FOR

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR Regions III, IV-A, IV-B, V, VI, VII and VIII

This refers to the memorandum dated February 5, 2024 of **DPWH Region VI Director SANNY BOY O. OROPEL, CES E**, endorsing the Project Modification requested by **District Engineer GENER J. ABERGAS**, Aklan District Engineering Office, under FY 2024 General Appropriations Act (GAA), to wit:

As per Original			As Modified		
Project Description					
UACS No.: 300214100772000 Project ID: P00832006VS					
Convergence and Special Support Program			Convergence and Special Support Program		
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239			Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239		
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Aklan West Rd (Kalibo-Nabas) - K0252 + 900 - K0254 + 590, K0258 + 730 - K0259 + 000, K0259 + 920 - K0260 + 890, K0261 + 230 - K0261 + 650, K0265 + 954 - K0266 + 227, K0267 + 750 - K0269 + 575			Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Aklan West Rd (Kalibo-Nabas) - K0234 + (-920) - K0234 + 426, K0235 + 300 - K0238 + 078, K0254 + 450 - K0255 + 340		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Rehabilitation of Paved Road: 12.228 lane km	9,069.33 / lane km	110,899.73	CW1- Rehabilitation of Paved Road: 10.262 lane km	10,805.86 / lane km	1/0,899.73
EAO	-	4,022.27	EAO	1	4,022.27
Total: 114,922.00				Total:	114,922.00

## Justification:

Modification is sought due to:

- Adjustment in station limits due to the increase in the unit cost of CW1 based on the 3<sup>rd</sup> Quarter Regional Construction Materials Price Data (RCMPD) which resulted to the decrease in the physical target from 12.228 lane km to 10.262 lane km.
- Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds, Certification for Reasonableness of Cost dated January 30, 2024.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D. CESO I

Undersecretary for Planning and Public-Private Partnership Service

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR Region III, IV-A, IV-B, V, VI, VII and VIII

3.3 KCS/NDB/RRB

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