

FOR

:

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

This has reference to the herein memorandum dated June 18, 2024 of **DPWH Regional Director EDGAR B. TABACON, CESO IV, DPWH Region VIII,** requesting for the approval of the **Modification** of the hereunder project under FY 2024 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
10	por or o	Project D	escription		
UACS No. 3002 Project ID: PO	214100791000 00830376VS	-			
Convergence and Special Support Program			Convergence and Special Support Program		
Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239			Special Road Fund - Motor Vehicle Users Charge (MVUC) as per R.A. 11239		
Signages along T	lar LED Street Ligh acloban City Bypas 1, Barangay Tigba	ss Road	along Taclobar	Solar LED Street Light City Bypass Road Ext ao, Tacloban City	s, and Signages tension, Phase 1,
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1- Road Safety: Roadway Lighting: 268.00 Number of Units	₽ 173,788.9366/ Number of Units	₽ 46,575,435	CW1- Road Safety: Roadway Lighting: 442.00 Number of Units	P 165,541.2/ Number of Units	´P 73,169,210.39
CW2- Road Safety: Guardrails: 1,760.00 Lineal	₽ 28,366.23011/ Lineal meter	₽ 49,924,565	CW2- Road Safety: Guardrails: 3,100.00 Lineal meters	₽ 7,526.061165/ Lineal meter	# ′23,330,789.61
EAO		₽ 3,500,000 -	EAO	38	₽ 3,500,000
			and the second se	Total:	₽ 100,000,000

Justifications based on the attachments submitted by the Implementing Office:

1. Change in physical target for CW1- Road Safety: Roadway Lighting from 268.00 Number of Units to 442.00 Number of Units and for CW2- Road Safety: Guardrails from 1,760.00 Lineal meters to 3,100.00 Lineal meters based on the design requirement of the project which resulted to an increase in physical target and subsequently decrease in unit cost.

2. Based on the plan and actual site condition, the project involves the installation of roadway lighting (112 units of double arm solar LED roadway lighting, 8m-pole,60W-80W and 330units of Single arm, 6m-pole Solar LED roadway lighting, 60W-80W), road safety barrier (rigid concrete safety shape: F shape/jersey type) and other essential items of work necessary in the implementation of the project.

Attached are the following supporting documents: Form for Evaluation of Modification Request (DPWH-QMSP-03-01 Rev 01); BP 202; Certificate of Availability of Funds; Approved Program of Works; Detailed Unit Price Analysis; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; and Location Map

SOCOTEC SO SOES

Website: www.dpwh.gov.ph & Tel. No(s).: 5304-3000/ (02) 165-02

Project ID: P00830376VS page 2 of 2

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration

NERIE D. BUENO, CESO III Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DESAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

3.3 GIAN/ND8 Project ID: P00830376V5