

8

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAY OFFICE OF THE SECRETARY

Manila

Reference Number:

VI-028

Project ID:

P00830326VS

BAGONG PILIPINAS

FOR

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR Regions III, IV-A, IV-B, V, VI, VII and VIII

This refers to the memorandum dated February 5, 2024 of **DPWH Region VI Director SANNY BOY O. OROPEL, CES E,** endorsing the Project Modification requested by **District Engineer GENER J. ABERGAS**,
Aklan District Engineering Office, under FY 2024 General Appropriations Act (GAA), to wit:

As per Original			As Modified		
Project Description					
UACS No.: 300214100771000 Project ID: P00830326VS					
Convergence and Special Support Program			Convergence and Special Support Program		
Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239			Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239		
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Aklan East Rd - K0296 + 800 - K0296 + 952, K0297 + 000 - K0297 + 340, K0298 + 000 - K0298 + 332, K0298 + 370 - K0299 + 146, K0299 + 223 - K0299 + 472, K0299 + 740 - K0300 + 000, K0300 + 600 - K0300 + 882, K0301 + 160 - K0302 + 733, K0303 + 380 - K0304 + 270, K0304 + 450 - K0304 + 788, K0305 + 800 - K0306 + 000, K0306 + 400 - K0306 + 517, K0307 + 070 - K0307 + 189, K0307 + 500 - K0308 + 238, K0308 + 419 - K0309 + 654, K0309 + 654 - K0309 + 760			Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Aklan East Rd - K0286 + 349 - K0287 + 430, K0287 + 600 - K0287 + 890, K0288 + 174 - K0288 + 840, K0290 + 000 - K0290 + 174, K0301 + 585 - K0302 + 733, K0303 + 380 - K0304 + 270, K0304 + 450 - K0304 + 788, K0305 + 800 - K0306 + 000, K0306 + 400 - K0306 + 517, K0307 + 070 - K0307 + 189, K0307 + 500 - K0308 + 238, K0315 + 919 - K0316 + 660		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Rehabilitation of Paved Road: 15.184 lane km	9,051.71 / lane km	137,441.09	CW1- Rehabilitation of Paved Road: 13.206 lane km	10,407.47 / lane km	137,44/09 W/m
EAO	-	4,984.91	EAO	PAU	4,984.91
Justification:	142,426.00		Total:	142,426.00	

Justification:

Modification is sought due to:

1. Adjustment in station limits due to the increase in the unit cost per lane km of CW1 based on the 3rd Quarter Regional Construction Materials Price Data (RCMPD) which resulted to the decrease in the physical target from 15.184 lane km to 13.206 lane km.

 Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds, Certification for Reasonableness of Cost dated January 30, 2024.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.

NERIE D. BUENO, CESO III

weed

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR Region III, IV-A, IV-B, V, VI, VII and VIII

3.3 KCS/NDB/RRB

Website: https://www.dpwh.gov.phTel No(s).: 5304-3000/ (02) 165-02

