



FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations in NCR
Regions III, IV-A, IV-B, V, VI, VII and VIII

This refers to the memorandum dated February 5, 2024 of **DPWH Region VI Director SANNY BOY O. OROPEL, CES E**, endorsing the Project Modification requested by **District Engineer GENER J. ABERGAS**, Aklan District Engineering Office, under FY 2024 General Appropriations Act (GAA), to wit:

As per Original			As Modified		
Project Description					
UACS No.: 300214100770000 Project ID: P00830325VS Convergence and Special Support Program Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Aklan East Rd - K0286 + 349 - K0287 + 430, K0287 + 600 - K0287 + 890, K0288 + 174 - K0288 + 840, K0290 + 000 - K0290 + 174, K0290 + 223 - K0290 + 671, K0291 + 387 - K0293 + 649, K0294 + 112 - K0296 + 559			 Convergence and Special Support Program Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Aklan East Rd - K0290 + 223 - K0290 + 671, K0292 + 030 - K0292 + 157, K0292 + 750 - K0293 + 053, K0293 + 412 - K0293 + 653, K0294 + 112 - K0296 + 559, K0296 + 800 - K0296 + 952, K0297 + 000 - K0297 + 340, K0298 + 000 - K0298 + 332, K0298 + 370 - K0299 + 146, K0299 + 223 - K0299 + 472, K0299 + 740 - K0300 + 000, K0300 + 600 - K0300 + 882, K0301 + 160 - K0301 + 585		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Rehabilitation of Paved Road: 14.734 lane km	9,051.51 / lane km	133,364.93	CW1- Rehabilitation of Paved Road: 12.636 lane km	10,316.95 / lane km	130,364.98
EAO	-	4,837.07	EAO	P-20	4,837.07
			Excess		3,000.00
Total:		138,202.00	Total:		138,202.00
Justification: Modification is sought due to: 1. Adjustment in station limits due to the increase in the unit cost of CW1 per lane km based on the 3 rd Quarter Regional Construction Materials Price Data (RCMPD) which resulted to the decrease in the physical target from 14.734 lane km to 12.636 lane km. 2. Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds, Certification for Reasonableness of Cost dated January 30, 2024.					

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.

NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service
APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR
Region III, IV-A, IV-B, V, VI, VII and VIII

